

FRANKLIN COUNTY
2018 Current Expense Fund
Budget Index

Page	Dept #	Department Name	<u>2018</u>	<u>2018</u>
			Revenue	Expenditure
1	20	County Agent	\$ 2,250	\$ 242,877
2	40	County Assessor	3,500	886,286
3-4	60	County Auditor	345,700	972,948
5	80	Auto License	505,000	198,161
6-7	90	Elections	123,200	468,485
8	131	Building	652,000	386,152
8-10	132	Planning	89,568	335,103
11-12	160	County Clerk	782,280	1,122,092
13	165	Superior Court	21,594	123,760
14	180	Public Defense	93,718	1,147,252
15-16	200	Facilities	119,500	970,974
17	220	County Coroner	21,000	248,309
18	241	Misc Boards/Equalization	-	5,150
18	242	Misc Boards/Disability	-	61,325
19-20	260	District Court	974,720	691,512
21	270	Probation Assessment	261,300	249,317
22-23	350	Information Services	153,497	1,544,892
24-25	480	Prosecuting Attorney	114,645	2,121,040
26	500	Child Support Enforcement	447,322	489,788
27-30	520	Sheriff	640,970	3,872,167
31-32	540	Corrections	3,934,433	6,126,746
33	550	Corrections Food Service	-	370,986
34-35	560	Sheriff - Communication	1,370,960	1,246,452
36	580	Security	-	232,616
37	585	Fire Investigator	-	5,050
38	590	Civil Service	-	3,750
39-40	650	Treasurer	16,513,104	773,999
41	680	County Commissioners	-	879,431
42	685	Human Resources	66,000	380,711
43-44	700	Non-Departmental	111,000	3,083,875
45	710	Capital Outlay Budget	3,000,000	-
46	720	Aids to Other Services	2,117,739	3,223,794
Totals			\$ 32,465,000	\$ 32,465,000

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1020 - WSU EXTENSION			
101020 - WSU EXTENSION AGENT			
RESOURCE ACCOUNTS			
	101020	34170002 - SALES OF PUBLICATIONS AND MAPS	2,000
		TOTAL OPERATING REVENUE	2,000
	101020	38600000 - AGENCY DEPOSITS	250
	101020	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101020	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	250
		RESOURCE ACCOUNTS TOTAL	2,250
EXPENDITURES AND USES			
	101020	1000 - SALARIES AND WAGES	78,562
	101020	2010 - SOCIAL SECURITY	6,011
	101020	2020 - MEDICAL & DENTAL	24,720
	101020	2030 - RETIREMENT	9,977
	101020	2040 - INDUSTRIAL INSURANCE	475
	101020	2050 - UNEMPLOYMENT	540
		TOTAL PERSONNEL SERVICES	120,285
	101020	3100 - OFFICE AND OPERATING SUPPLIES	1,500
	101020	3404 - PUBLICATIONS FOR RESALE	1,700
	101020	4101 - PROF SERVICES AGENTS SALARIES	98,104
	101020	4201 - POSTAGE/SHIPPING/FREIGHT	500
	101020	4300 - TRAVEL	2,000
	101020	4501 - COPIER LEASE	3,800
	101020	4503 - VEHICLE RENTALS AND LEASES	13,048
	101020	4800 - REPAIRS AND MAINTENANCE	500
	101020	4901 - DUES AND SUBSCRIPTIONS	600
	101020	4902 - TRAINING AND CERTIFICATION	590
		TOTAL OTHER THAN PERSONNEL SERVICES	122,342
	101020	5860 - SALES TAX REMIT TO WA STATE	250
		TOTAL NON EXPENDITURES	250
		EXPENDITURES AND USES TOTAL	242,877

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1040 - ASSESSOR			
101040 - ASSESSOR			
RESOURCE ACCOUNTS			
	101040	34141000 - OPEN SPACE PROCESSING-ASSESSOR	1,000
	101040	34170002 - SALES OF PUBLICATIONS AND MAPS	2,500
		TOTAL OPERATING REVENUE	3,500
	101040	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101040	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	3,500
EXPENDITURES AND USES			
	101040	1000 - SALARIES AND WAGES	585,717
	101040	2010 - SOCIAL SECURITY	44,812
	101040	2020 - MEDICAL & DENTAL	121,128
	101040	2030 - RETIREMENT	74,386
	101040	2040 - INDUSTRIAL INSURANCE	15,147
	101040	2050 - UNEMPLOYMENT	2,700
		TOTAL PERSONNEL SERVICES	843,890
	101040	3100 - OFFICE AND OPERATING SUPPLIES	2,000
	101040	3116 - GIS SUPPLIES	600
	101040	4201 - POSTAGE/SHIPPING/FREIGHT	8,000
	101040	4203 - CELL PHONE REIMBURSED	2,000
	101040	4300 - TRAVEL	5,500
	101040	4501 - COPIER LEASE	2,696
	101040	4601 - INSURANCE BOND	100
	101040	4801 - REP AND MAINT VEHICLES	4,500
	101040	4901 - DUES AND SUBSCRIPTIONS	1,500
	101040	4903 - PRINTING AND BINDING	9,500
	101040	4904 - RECORDING FEES	2,000
	101040	4905 - TUITION SCHOOLING	4,000
	101040	5106 - DISPATCH FEES	0
	101040	51100 - PRELIMINARY ENGINEERING	0
		TOTAL OTHER THAN PERSONNEL SERVICES	42,396
		EXPENDITURES AND USES TOTAL	886,286

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Dept	Key	Object	Working Budget
1060 - AUDITOR			
101060 - AUDITOR			
RESOURCE ACCOUNTS			
101060		32220000 - MARRIAGE LICENSE	9,300
101060		34121000 - AUDITOR RECORDING FEES	135,000
101060		34135001 - CERTIFIED COPIES- PAPER	3,000
101060		34138000 - RECORD SEARCH-AUDITOR	200
101060		34143000 - BUDGETING & ACCOUNTING SVCS/AU	5,500
101060		34143150 - ACCOUNTING PAYROLL SVCS PUB WK	155,000
101060		34181030 - DIGITAL COPIES-MONTHLY CHARGES	30,000
101060		34181060 - COPIES-PAPER	5,500
101060		34181061 - MAPS - PAPER COPIES	2,200
		TOTAL OPERATING REVENUE	345,700
101060		38900000 - OTHER NON-REVENUES/REFUNDS	0
101060		38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	345,700
EXPENDITURES AND USES			
101060		1000 - SALARIES AND WAGES	658,052
101060		1100 - OVERTIME	300
101060		2010 - SOCIAL SECURITY	50,372
101060		2020 - MEDICAL & DENTAL	143,870
101060		2030 - RETIREMENT	83,610
101060		2040 - INDUSTRIAL INSURANCE	3,109
101060		2050 - UNEMPLOYMENT	3,225
		TOTAL PERSONNEL SERVICES	942,538
101060		3100 - OFFICE AND OPERATING SUPPLIES	3,500
101060		3104 - SUPPLIES NON DEPT DATA PROCESS	9,400
101060		4102 - PROF SVCS SHRED BIN	500
101060		4104 - PROF SVCS COURIER	1,200
101060		4107 - ADVERTISING	400
101060		4201 - POSTAGE/SHIPPING/FREIGHT	200
101060		4203 - CELL PHONE REIMBURSED	500
101060		4300 - TRAVEL	4,500
101060		4501 - COPIER LEASE	1,800
101060		4800 - REPAIRS AND MAINTENANCE	250
101060		4901 - DUES AND SUBSCRIPTIONS	830
101060		4902 - TRAINING AND CERTIFICATION	1,290
101060		4903 - PRINTING AND BINDING	200

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Dept	Key	Object	Working Budget
	101060	4905 - TUITION SCHOOLING	2,250
	101060	4939 - REGISTRATION	3,590
		TOTAL OTHER THAN PERSONNEL SERVICES	<u>30,410</u>
		EXPENDITURES AND USES TOTAL	<u><u>972,948</u></u>

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Working Budget Report

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Dept	Key	Object	Working Budget
1080 - AUTO LICENSE			
101080 - AUTO LICENSE			
RESOURCE ACCOUNTS			
	101080	34148000 - MOTOR VEHICLE	505,000
		TOTAL OPERATING REVENUE	505,000
	101080	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101080	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	505,000
EXPENDITURES AND USES			
	101080	1000 - SALARIES AND WAGES	125,123
	101080	1100 - OVERTIME	4,000
	101080	2010 - SOCIAL SECURITY	9,880
	101080	2020 - MEDICAL & DENTAL	35,968
	101080	2030 - RETIREMENT	16,399
	101080	2040 - INDUSTRIAL INSURANCE	785
	101080	2050 - UNEMPLOYMENT	900
		TOTAL PERSONNEL SERVICES	193,055
	101080	3100 - OFFICE AND OPERATING SUPPLIES	2,375
	101080	3118 - MARKETING SUPPLIES	500
	101080	4140 - DOCUMENT DESTRUCTION	280
	101080	4202 - POST OFFICE BOX	200
	101080	4300 - TRAVEL	1,250
	101080	4500 - OPERATING RENTALS AND LEASES	300
	101080	4800 - REPAIRS AND MAINTENANCE	201
		TOTAL OTHER THAN PERSONNEL SERVICES	5,106
		EXPENDITURES AND USES TOTAL	198,161

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Dept	Key	Object	Working Budget
1090 - ELECTION			
101090 - ELECTION			
RESOURCE ACCOUNTS			
	101090	34145000 - ELECTION SERVICES	110,000
	101090	34181090 - ELECTIONS/COPIES,MAPS,ETC.	200
	101090	34191000 - ELECTION CANDIDATE FILING FEES	13,000
		TOTAL OPERATING REVENUE	123,200
	101090	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101090	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	123,200
EXPENDITURES AND USES			
	101090	1000 - SALARIES AND WAGES	128,583
	101090	1100 - OVERTIME	2,500
	101090	1200 - EXTRA HELP	16,000
	101090	1201 - ELECTION BOARDS	11,000
	101090	2010 - SOCIAL SECURITY	11,270
	101090	2020 - MEDICAL & DENTAL	36,338
	101090	2030 - RETIREMENT	16,717
	101090	2040 - INDUSTRIAL INSURANCE	1,004
	101090	2050 - UNEMPLOYMENT	900
		TOTAL PERSONNEL SERVICES	224,312
	101090	3100 - OFFICE AND OPERATING SUPPLIES	4,000
	101090	4102 - PROF SVCS SHRED BIN	700
	101090	4107 - ADVERTISING	3,000
	101090	4108 - ADVERTISING/LEGALS	3,000
	101090	4200 - COMMUNICATIONS	200
	101090	4201 - POSTAGE/SHIPPING/FREIGHT	18,580
	101090	4202 - POST OFFICE BOX	1,420
	101090	4205 - POSTAGE - SPECIAL MAILINGS	200
	101090	4300 - TRAVEL	4,500
	101090	4800 - REPAIRS AND MAINTENANCE	10,000
	101090	4901 - DUES AND SUBSCRIPTIONS	398
	101090	4903 - PRINTING AND BINDING	160,000
	101090	4906 - CONTRACTED SVCS BALLOTS	37,000
	101090	4907 - PROF SERVICES/INFO SERVICES	875
	101090	4908 - CONTRACTED SERVICES - ACCESSBI	300
		TOTAL OTHER THAN PERSONNEL SERVICES	244,173

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Dept	Key	Object	EXPENDITURES AND USES TOTAL	Working Budget
				468,485

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Dept	Key	Object	Working Budget
1130 - PLANNING AND BUILDING			
101131 - BUILDING			
RESOURCE ACCOUNTS			
	101131	32210001 - BLDG DIV/BLDGS STRUCTURES EQUI	550,000
	101131	32210002 - PERMITS/CITY OF CONNELL	10,000
	101131	32210003 - PERMITS/CITY OF MESA	1,500
	101131	34170002 - SALES OF PUBLICATIONS AND MAPS	50
	101131	34181130 - BLDG DIV/PRINTING & DUP SVCS	100
	101131	34581001 - BLDG DIV/ADDRESS FEE	350
	101131	34583001 - BLDG DIV/PLAN CHECK FEE	80,000
	101131	34583002 - SITE PLAN REVIEW FEE	10,000
		TOTAL OPERATING REVENUE	652,000
	101131	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101131	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	652,000
EXPENDITURES AND USES			
	101131	1000 - SALARIES AND WAGES	207,943
	101131	2010 - SOCIAL SECURITY	15,911
	101131	2020 - MEDICAL & DENTAL	48,451
	101131	2030 - RETIREMENT	23,334
	101131	2040 - INDUSTRIAL INSURANCE	6,103
	101131	2050 - UNEMPLOYMENT	1,060
		TOTAL PERSONNEL SERVICES	302,802
	101131	3100 - OFFICE AND OPERATING SUPPLIES	6,000
	101131	3120 - ADDRESSING LABELS	1,500
	101131	4100 - PROFESSIONAL SERVICES	34,500
	101131	4504 - BUILDING LEASE	7,600
	101131	4515 - EQUIP RENTAL	19,600
	101131	4700 - UTILITIES	8,000
	101131	4901 - DUES AND SUBSCRIPTIONS	650
	101131	4905 - TUITION SCHOOLING	3,500
	101131	4917 - BOOKS SUBSCRIPTIONS	2,000
		TOTAL OTHER THAN PERSONNEL SERVICES	83,350
		EXPENDITURES AND USES TOTAL	386,152
101132 - PLANNING			

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Dept	Key	Object	Working Budget
RESOURCE ACCOUNTS			
	101132	32199000 - OTHER BUSINESS LICENSE PERMITS	60,000
	101132	34581002 - PLAN DIV/ZONING & SUBDIVISION	17,000
	101132	35900004 - PLAN DIV/BUS LICENSE LATE FEES	850
	101132	36250000 - RENT, SPACE AND FAC. LEASE	11,718
		TOTAL OPERATING REVENUE	89,568
	101132	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101132	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	89,568
EXPENDITURES AND USES			
	101132	1000 - SALARIES AND WAGES	183,510
	101132	2010 - SOCIAL SECURITY	14,041
	101132	2020 - MEDICAL & DENTAL	36,091
	101132	2030 - RETIREMENT	23,307
	101132	2040 - INDUSTRIAL INSURANCE	3,294
	101132	2050 - UNEMPLOYMENT	900
		TOTAL PERSONNEL SERVICES	261,143
	101132	3100 - OFFICE AND OPERATING SUPPLIES	6,000
	101132	4100 - PROFESSIONAL SERVICES	27,000
	101132	4107 - ADVERTISING	5,000
	101132	4165 - NRAC - NAT RESOURCES ADV COMM	5,000
	101132	4203 - CELL PHONE REIMBURSED	1,560
	101132	4300 - TRAVEL	3,000
	101132	4307 - TRAVEL PLANNING COMMISSIONERS	1,700
	101132	4500 - OPERATING RENTALS AND LEASES	5,000
	101132	4504 - BUILDING LEASE	7,600
	101132	4700 - UTILITIES	8,000
	101132	4800 - REPAIRS AND MAINTENANCE	1,650
	101132	4801 - REP AND MAINT VEHICLES	1,000
	101132	4901 - DUES AND SUBSCRIPTIONS	1,450
		TOTAL OTHER THAN PERSONNEL SERVICES	73,960
		EXPENDITURES AND USES TOTAL	335,103

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Dept	Key	Object	Working Budget
TOTAL PLANNING AND BUILDING			
		TOTAL RESOURCE ACCOUNTS	<u>741,568</u>
		TOTAL EXPENDITURES AND USES	<u>721,255</u>

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1160 - COUNTY CLERK			
101160 - COUNTY CLERK			
RESOURCE ACCOUNTS			
101160		33393563 - US DEPT HHS/DSHS/CLERK	92,000
101160		33404602 - STATE SHARE TITLE 4D CLERK	16,000
101160		34123110 - ANTI-HARASSMENT FILING	130
101160		34123320 - CIV/PROB FIING	35,600
101160		34123340 - DOM FAC FILING FEE	17,800
101160		34123420 - UNLAW DET FILING	800
101160		34123440 - UNLAW DET COMBO	2,900
101160		34123480 - FACFIL-NO DVSUR	9,000
101160		34123510 - JST-SC	8,700
101160		34129030 - YOUTH CASE FILINGS	300
101160		34129040 - TAX WARRANT FILINGS	8,000
101160		34129050 - OTHER FILINGS MOD. FAC.	2,200
101160		34129060 - COUNTY TRANSCRIPT FILING FEES	450
101160		34129070 - UNLAWFUL DETAINER ANSWER FILIN	2,000
101160		34134000 - CLERK'S RECORD SERVICES - SUP.	53,000
101160		34134010 - ARB DE NOVA FEE	1,800
101160		34134020 - MANDATORY ARB. FEES	5,000
101160		34134040 - REIM-COLLECTION COST	150,000
101160		34134110 - FEE, CREDIT CARD AND ELECT PAY	1,800
101160		34137010 - SC WARRANT COST	31,000
101160		34149003 - CITY OF PASCO JURY PANEL NEED	2,200
101160		34165000 - SUP CRT - WORD PROCESS & TRANS	19,000
101160		34199000 - CLERK - PASSPORTS	66,500
101160		34233020 - DRUG COURT FEE	9,300
101160		34250000 - DUI EMRG. RESP	500
101160		34270002 - INTERGOV'T JUVENILE SVCS/CLERK	7,100
101160		34651005 - DV PREV. LOC	4,000
101160		35131000 - CRIMINAL FILING FEES	1,900
101160		35131010 - CRIMINAL FILING FEES	13,000
101160		35150080 - METHLAB CLEANUP FEE	5,500
101160		35180010 - CRIME VI. PENALTY	26,000
101160		35180030 - JUVENILE CRIME VICTIMS/160	2,300
101160		35190020 - DOMESTIC VIOLENCE PENALTY	1,300
101160		35191000 - SUP CRT - OTHER PENALTIES	56,500
101160		35728000 - SUPERIOR COURT RECOUPMENTS	1,200
101160		35731000 - JURY DEMAND COST	700
101160		35732000 - WITNESS FEE	800
101160		35733000 - PUBLIC DEFENSE RECOUPMENT	65,000
101160		35733020 - JUVENILE PUB DEF COSTS/160	4,000
101160		35734000 - SHERIFF'S SERVICE FEES	25,000

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Dept	Key	Object	Working Budget
	101160	36140020 - SUPERIOR INTEREST INCOME	16,000
	101160	36140040 - COURT CURRENT EXP. INT	16,000
		TOTAL OPERATING REVENUE	782,280
	101160	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101160	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	782,280
EXPENDITURES AND USES			
	101160	1000 - SALARIES AND WAGES	666,083
	101160	1100 - OVERTIME	4,000
	101160	2010 - SOCIAL SECURITY	51,272
	101160	2020 - MEDICAL & DENTAL	187,872
	101160	2030 - RETIREMENT	85,101
	101160	2040 - INDUSTRIAL INSURANCE	3,955
	101160	2050 - UNEMPLOYMENT	4,350
		TOTAL PERSONNEL SERVICES	1,002,633
	101160	3100 - OFFICE AND OPERATING SUPPLIES	14,000
	101160	4100 - PROFESSIONAL SERVICES	2,000
	101160	4107 - ADVERTISING	7,000
	101160	4201 - POSTAGE/SHIPPING/FREIGHT	11,000
	101160	4300 - TRAVEL	5,200
	101160	4308 - TRAVEL JUVENILE	3,000
	101160	4309 - TRAVEL OLOL MENTAL HEARINGS	900
	101160	4327 - TRAVEL - ADULT DRUG COURT	700
	101160	4328 - TRAVEL - JUV DRUG COURT	400
	101160	4500 - OPERATING RENTALS AND LEASES	4,000
	101160	4600 - INSURANCE	525
	101160	4800 - REPAIRS AND MAINTENANCE	1,200
	101160	4901 - DUES AND SUBSCRIPTIONS	784
	101160	4905 - TUITION SCHOOLING	250
	101160	4909 - JURY FEES	65,000
	101160	4910 - WITNESS FEES	3,500
		TOTAL OTHER THAN PERSONNEL SERVICES	119,459
		EXPENDITURES AND USES TOTAL	1,122,092

FRANKLIN COUNTY
Working Budget Report

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Dept	Key	Object	Working Budget
1165 - SUPERIOR COURT			
101165 - SUPERIOR COURT			
RESOURCE ACCOUNTS			
	101165	33401252 - WA ST ADM OFF OF CRTS/SUP CRT/	21,594
		TOTAL OPERATING REVENUE	<u>21,594</u>
	101165	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101165	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	<u>0</u>
		RESOURCE ACCOUNTS TOTAL	<u><u>21,594</u></u>
EXPENDITURES AND USES			
	101165	3100 - OFFICE AND OPERATING SUPPLIES	4,900
	101165	3127 - SUPERIOR COURT LAW BOOKS JUDIC	1,000
	101165	4100 - PROFESSIONAL SERVICES	65,000
	101165	4111 - ARBITRATION	6,000
	101165	4300 - TRAVEL	4,800
	101165	4500 - OPERATING RENTALS AND LEASES	2,500
	101165	4800 - REPAIRS AND MAINTENANCE	100
	101165	4911 - COURT COSTS - INTERPRETERS	34,560
	101165	4912 - ASSOCIATION DUES	3,150
	101165	4913 - SCHOOL AND TRAINING	1,750
		TOTAL OTHER THAN PERSONNEL SERVICES	<u>123,760</u>
		EXPENDITURES AND USES TOTAL	<u><u>123,760</u></u>

FRANKLIN COUNTY
Working Budget Report

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Dept	Key	Object	Working Budget
1180 - PUBLIC DEFENSE			
101180 - PUBLIC DEFENSE			
RESOURCE ACCOUNTS			
	101180	33601280 - COUNTIES-PUBLIC DEF SERVICE/WA	85,218
	101180	34195010 - LEGAL SERVICES	4,000
	101180	34195018 - INTERGOV'T LEGAL SERVICES/CONN	4,500
		TOTAL OPERATING REVENUE	93,718
	101180	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101180	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	93,718
EXPENDITURES AND USES			
	101180	1000 - SALARIES AND WAGES	40,923
	101180	2010 - SOCIAL SECURITY	3,131
	101180	2020 - MEDICAL & DENTAL	12,360
	101180	2030 - RETIREMENT	5,197
	101180	2040 - INDUSTRIAL INSURANCE	264
	101180	2050 - UNEMPLOYMENT	300
		TOTAL PERSONNEL SERVICES	62,175
	101180	3100 - OFFICE AND OPERATING SUPPLIES	1,000
	101180	4100 - PROFESSIONAL SERVICES	60,000
	101180	4104 - PROF SVCS COURIER	600
	101180	4107 - ADVERTISING	500
	101180	4112 - SUPERIOR COURT CONTRACTS	569,749
	101180	4113 - DISTRICT COURT CONTRACTS	114,037
	101180	4114 - CITY OF CONNELL CONTRACT	1,000
	101180	4115 - MISC PROFESSIONAL SVC	83,500
	101180	4500 - OPERATING RENTALS AND LEASES	1,000
	101180	5101 - INTERLOCAL COST SHARE/BENTON	253,691
		TOTAL OTHER THAN PERSONNEL SERVICES	1,085,077
		EXPENDITURES AND USES TOTAL	1,147,252

FRANKLIN COUNTY
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Dept	Key	Object	Working Budget
1200 - FACILITIES			
101200 - FACILITIES			
RESOURCE ACCOUNTS			
	101200	34193130 - INTERDEPT/FUND-PLANNING&BUILD	10,000
	101200	34193150 - INTERDEPT/FUND MTCE-COUNTY ROA	1,500
	101200	34193203 - INTERDEPT/FUND MTCE-CORRECTION	108,000
		TOTAL OPERATING REVENUE	119,500
	101200	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101200	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	119,500
EXPENDITURES AND USES			
	101200	1000 - SALARIES AND WAGES	193,154
	101200	1100 - OVERTIME	5,000
	101200	2010 - SOCIAL SECURITY	15,162
	101200	2020 - MEDICAL & DENTAL	47,957
	101200	2030 - RETIREMENT	25,166
	101200	2040 - INDUSTRIAL INSURANCE	12,697
	101200	2050 - UNEMPLOYMENT	1,350
	101200	2070 - UNIFORMS	1,500
		TOTAL PERSONNEL SERVICES	301,986
	101200	3102 - OP/MAINT SUPPLIES FACILITY	1,200
	101200	3500 - SMALL TOOLS AND MINOR EQUIPMEN	5,000
	101200	3599 - NON-BASELINE SM TOOLS & EQUIP	10,000
	101200	4200 - COMMUNICATIONS	3,600
	101200	4301 - TRAVEL TRAINING	2,000
	101200	4500 - OPERATING RENTALS AND LEASES	2,100
	101200	4504 - BUILDING LEASE	8,791
	101200	4505 - 2010 JOHN DEER MOWER LEASE	1,950
	101200	4701 - UTILITIES - 1016 N 4TH AVE	200,000
	101200	4702 - UTILITIES - 404 AND 412 W CLAR	36,000
	101200	4703 - UTILITIES - 3508 STEARMAN	8,400
	101200	4704 - UTILITIES - ALLY BY ATOMIC FOO	2,500
	101200	4712 - UTILITIES - JUSTICE CENTER	55,000
	101200	4801 - REP AND MAINT VEHICLES	16,465
	101200	4805 - REP AND MAINT - PSB	65,493
	101200	4807 - REP AND MAINT - COURTHOUSE	62,589
	101200	4808 - REP AND MAINT - MUS FACILITIES	6,000
	101200	4809 - REP AND MAINT - ANNEX	15,000

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Dept	Key	Object	Working Budget
	101200	4810 - REP AND MAINT - CORRECTIONS	108,000
	101200	4846 - REP AND MAINT - JUSTICE CENTER	43,600
	101200	4859 - R&M - 502 BOEING PLANNING	5,000
		TOTAL OTHER THAN PERSONNEL SERVICES	658,688
	101200	641804 - FACILITIES EQUIPMENT	10,300
		TOTAL CAPITAL OUTLAY	10,300
		EXPENDITURES AND USES TOTAL	970,974

FRANKLIN COUNTY
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Dept	Key	Object	Working Budget
1220 - CORONER			
101220 - CORONER			
RESOURCE ACCOUNTS			
	101220	33606920 - ST AUTOPSY COSTS	17,000
	101220	36990000 - MISC REVENUES-NEED TO CODE	4,000
		TOTAL OPERATING REVENUE	21,000
	101220	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101220	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	21,000
EXPENDITURES AND USES			
	101220	1000 - SALARIES AND WAGES	143,914
	101220	2010 - SOCIAL SECURITY	11,012
	101220	2020 - MEDICAL & DENTAL	24,720
	101220	2030 - RETIREMENT	17,198
	101220	2040 - INDUSTRIAL INSURANCE	3,353
	101220	2050 - UNEMPLOYMENT	450
		TOTAL PERSONNEL SERVICES	200,647
	101220	3100 - OFFICE AND OPERATING SUPPLIES	2,000
	101220	4203 - CELL PHONE REIMBURSED	2,040
	101220	4300 - TRAVEL	6,422
	101220	4601 - INSURANCE BOND	200
	101220	4801 - REP AND MAINT VEHICLES	2,000
	101220	4901 - DUES AND SUBSCRIPTIONS	3,000
	101220	4914 - AUTOPSIES	32,000
		TOTAL OTHER THAN PERSONNEL SERVICES	47,662
		EXPENDITURES AND USES TOTAL	248,309

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Dept	Key	Object	Working Budget
1240 - MISCELLANEOUS BOARDS			
101241 - BOARD OF EQUALIZATION			
RESOURCE ACCOUNTS			
	101241	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101241	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101241	1000 - SALARIES AND WAGES	2,350
		TOTAL PERSONNEL SERVICES	2,350
	101241	3100 - OFFICE AND OPERATING SUPPLIES	300
	101241	4302 - BD OF EQUAL TRAVEL	2,500
		TOTAL OTHER THAN PERSONNEL SERVICES	2,800
		EXPENDITURES AND USES TOTAL	5,150
101242 - DISABILITY BOARD			
RESOURCE ACCOUNTS			
	101242	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101242	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101242	2132 - MED PRESCRIPTIONS LEOFF I RETI	60,000
		TOTAL PERSONNEL SERVICES	60,000
	101242	3100 - OFFICE AND OPERATING SUPPLIES	100
	101242	4300 - TRAVEL	875
	101242	4902 - TRAINING AND CERTIFICATION	350
		TOTAL OTHER THAN PERSONNEL SERVICES	1,325
		EXPENDITURES AND USES TOTAL	61,325
TOTAL MISCELLANEOUS BOARDS			
		TOTAL RESOURCE ACCOUNTS	0
		TOTAL EXPENDITURES AND USES	66,475

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Dept	Key	Object	Working Budget
1260 - DISTRICT COURT			
101260 - DISTRICT COURT			
RESOURCE ACCOUNTS			
101260		33401226 - WA ST AOC/DISTRICT CRT INTER	12,000
101260		34122002 - JUDICIAL STABIL SURCHARGE CLJ(14,000
101260		34122030 - CV FIL W/O JST	1,400
101260		34122110 - ANTIHAR FILING	400
101260		34122120 - CIVIL FILING	41,000
101260		34122130 - CNTRCROS3RD FILE	50
101260		34128003 - SMALL CLAIMS W/O JST	1,500
101260		34128060 - CIV-SUPP PROCD	750
101260		34128070 - OTH FILING FEE	500
101260		34128080 - CIVIL TSCRIPT	7,500
101260		34132000 - CLERK RECORD SVCS DIST CT	7,700
101260		34132020 - D/M CRT REC SER	1,400
101260		34132030 - CIVIL FEE-APP	730
101260		34132050 - WRIT/GARN FEES	24,000
101260		34133060 - IT TIME PAY FEE	900
101260		34149004 - COURT SERVICES/CONNELL	21,000
101260		34162000 - DIST CRT COPY/TAPE FEES	1,000
101260		34198060 - SCH SAFETY SPD	200
101260		34236000 - PASCO WORK RELEASE	10,000
101260		34250000 - DUI EMRG. RESP	6,100
101260		35230000 - MANDATORY INSURANCE COST	8,400
101260		35310000 - TRAFFIC INFRACTION PENALTIES/D	1,700
101260		35310005 - TRAFFIC INFRACTION	400,000
101260		35310020 - TR INFR TO 4/07	6,000
101260		35310035 - TRAFFIC INFRACTION	128,000
101260		35310040 - LEGISLATIVE ASSESSMENT	55,000
101260		35310450 - SPDDBL 16-20>40	200
101260		35310460 - SPDB610.40	1,300
101260		35310490 - SPDDBL 11-15>=40	500
101260		35310720 - SPD10-10>40	400
101260		35310830 - JIS	20
101260		35312030 - JIS/TRUMA	8,400
101260		35370040 - OTHER INFRACTION	2,900
101260		35370050 - OTHER INFRACTION	3,200
101260		35400000 - CIVIL PARKING INFRACTION PENAL	200
101260		35520000 - DUI PENALTIES	39,000
101260		35520010 - DUI-DP ACCT	4,000
101260		35520030 - CONV FE DUI	1,400
101260		35580000 - CT MISD TO 7/03	700
101260		35580010 - CRIM TRAF MISD	40,000

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Dept	Key	Object	Working Budget
	101260	35580020 - CONV FE CT	3,600
	101260	35690000 - CRIM COSTS OTHR NON TRAFF MISD	300
	101260	35690040 - OTHER NON TRAFFIC	18,500
	101260	35690080 - DV ASSMT FEE	200
	101260	35690140 - CONV FE CN	1,500
	101260	35733100 - DIST./MUN COURT PUBLIC DEFENSE	31,000
	101260	35739001 - COURT COST RECOUPMENT	35,000
	101260	35739260 - CLCP MISC. REVENUE	50
	101260	36140010 - D/M INT INCOME	31,000
	101260	36981000 - OVERAGE & SHORT TAXES	20
	101260	36990003 - DIST COURT NSF REVENUES	100
		TOTAL OPERATING REVENUE	974,720
	101260	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101260	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	974,720
EXPENDITURES AND USES			
	101260	1000 - SALARIES AND WAGES	424,225
	101260	2010 - SOCIAL SECURITY	32,456
	101260	2020 - MEDICAL & DENTAL	79,537
	101260	2030 - RETIREMENT	53,877
	101260	2040 - INDUSTRIAL INSURANCE	1,717
	101260	2050 - UNEMPLOYMENT	1,650
		TOTAL PERSONNEL SERVICES	593,462
	101260	3100 - OFFICE AND OPERATING SUPPLIES	10,000
	101260	3108 - JURY SUPPLIES	500
	101260	4117 - CONT SVCS ATTNYS AND INTERPRET	55,000
	101260	4119 - CONTRACTED SVCS PRO TEMS	20,000
	101260	4121 - MISC CONTRACTUAL SVCS	2,000
	101260	4300 - TRAVEL	3,000
	101260	4506 - LEASE COPIER FAX PRINTER	3,500
	101260	4800 - REPAIRS AND MAINTENANCE	1,000
	101260	4901 - DUES AND SUBSCRIPTIONS	1,300
	101260	4905 - TUITION SCHOOLING	250
	101260	4909 - JURY FEES	1,000
	101260	4916 - DATA PROCESSING	500
		TOTAL OTHER THAN PERSONNEL SERVICES	98,050
		EXPENDITURES AND USES TOTAL	691,512

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Dept	Key	Object	Working Budget
1270 - PROBATION ASSESSMENT			
101270 - PROBATION ASSESSMENT			
RESOURCE ACCOUNTS			
	101270	33606310 - JUVENILE REHABILITATION PROGRM	5,600
	101270	34233000 - ADULT PROB PAROLE SERVICE CHGS	237,000
	101270	34233012 - WORK CREW FEE	11,260
	101270	34233070 - SNTNC COMPL FEE	7,400
	101270	34233080 - TRANSFER OFFENDER	40
		TOTAL OPERATING REVENUE	261,300
	101270	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101270	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	261,300
EXPENDITURES AND USES			
	101270	1000 - SALARIES AND WAGES	132,512
	101270	2010 - SOCIAL SECURITY	10,139
	101270	2020 - MEDICAL & DENTAL	30,591
	101270	2030 - RETIREMENT	16,372
	101270	2040 - INDUSTRIAL INSURANCE	653
	101270	2050 - UNEMPLOYMENT	750
		TOTAL PERSONNEL SERVICES	191,017
	101270	3100 - OFFICE AND OPERATING SUPPLIES	2,000
	101270	4100 - PROFESSIONAL SERVICES	1,000
	101270	4300 - TRAVEL	2,000
	101270	4500 - OPERATING RENTALS AND LEASES	2,000
	101270	4901 - DUES AND SUBSCRIPTIONS	300
	101270	4905 - TUITION SCHOOLING	500
	101270	4916 - DATA PROCESSING	500
		TOTAL OTHER THAN PERSONNEL SERVICES	8,300
	101270	597152 - TRANSFER OUT PROBATION	50,000
		TOTAL NON OPERATING EXPENDITURES	50,000
		EXPENDITURES AND USES TOTAL	249,317

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Dept	Key	Object	Working Budget
1350 - INFORMATION SERVICES			
101350 - INFORMATION SERVICES			
RESOURCE ACCOUNTS			
	101350	34181000 - INTERGOV'T FRIS	1,560
	101350	34181351 - NON FC I/S-TELECOMM CHGS	5,000
	101350	34181352 - NON FC I/S-SERVICE WORK	1,500
	101350	34181353 - INFO SERV - TELECOMM CHARGES	20,000
	101350	34181354 - INFO SERV - SERVICE WORK	30,000
	101350	34196560 - DISPATCH REV SALARY & BENEFITS	95,437
		TOTAL OPERATING REVENUE	153,497
	101350	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101350	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	153,497
EXPENDITURES AND USES			
	101350	1000 - SALARIES AND WAGES	600,771
	101350	2010 - SOCIAL SECURITY	45,964
	101350	2020 - MEDICAL & DENTAL	110,128
	101350	2030 - RETIREMENT	78,572
	101350	2040 - INDUSTRIAL INSURANCE	2,526
	101350	2050 - UNEMPLOYMENT	2,860
		TOTAL PERSONNEL SERVICES	840,821
	101350	3100 - OFFICE AND OPERATING SUPPLIES	1,800
	101350	4120 - GIS MAPPING	6,250
	101350	4121 - MISC CONTRACTUAL SVCS	5,000
	101350	4149 - DISPATCH SUPPORT	20,000
	101350	4203 - CELL PHONE REIMBURSED	5,760
	101350	4206 - TELEPHONE AND FAX	72,000
	101350	4208 - SCAN &/OR MICROFILM	13,000
	101350	4209 - WIRELESS COMMUNICATIONS	29,600
	101350	4215 - POSTAGE METER	9,500
	101350	4310 - TRAVEL MILEAGE REIMBURSEMENT	500
	101350	4501 - COPIER LEASE	3,000
	101350	4813 - REP AND MAINT CERIUM	10,000
	101350	4814 - REP AND MAINT - MISC COMP REPA	20,000
	101350	4815 - REP AND MAINT - OFFICE	400
	101350	4816 - REP AND MAINT - SOFTWARE MTCE	354,950
	101350	4817 - REP AND MAINT - WEBSITE DEVELO	400
	101350	4844 - R/M SECURITY	2,000

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Dept	Key	Object	Working Budget
	101350	4902 - TRAINING AND CERTIFICATION	2,166
	101350	4918 - SHIPPING	200
		TOTAL OTHER THAN PERSONNEL SERVICES	556,526
	101350	641801 - EQUIP CENTRALIZED SERVICES	97,500
	101350	642101 - EQUIPMENT LAW ENFORCEMENT	50,045
		TOTAL CAPITAL OUTLAY	147,545
		EXPENDITURES AND USES TOTAL	1,544,892

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Dept	Key	Object	Working Budget
1480 - PROSECUTING ATTORNEY			
101480 - PROSECUTING ATTORNEY			
RESOURCE ACCOUNTS			
101480		33400110 - PROSECUTORS SALARY	82,000
101480		33401520 - DOC-ESCAPES	2,000
101480		34135031 - PUBLIC RECORDS COPY COST	400
101480		34195009 - LEGAL SERVICES - HUMAN SVCS	4,500
101480		34195013 - I F LEGAL SVCS/VEHICLE/INVESTI	4,700
101480		34195015 - LEGAL SERVICES PA USDA REIMB	1,500
101480		34195048 - LEGAL PROSECUTION-CONNELL	9,745
101480		34195150 - LEGAL SERVICES - PUBLIC WORKS	2,500
101480		34195405 - LEGAL SERVICES - TRAC	1,500
101480		34233480 - FELONY DIV PROG AGREEMENT FEE	5,800
TOTAL OPERATING REVENUE			114,645
101480		38900000 - OTHER NON-REVENUES/REFUNDS	0
101480		38938500 - COLLECTION OF ACCRUED REVENUES	0
TOTAL NON REVENUE			0
RESOURCE ACCOUNTS TOTAL			114,645
EXPENDITURES AND USES			
101480		1000 - SALARIES AND WAGES	1,439,553
101480		1200 - EXTRA HELP	3,000
101480		2010 - SOCIAL SECURITY	110,365
101480		2020 - MEDICAL & DENTAL	242,256
101480		2030 - RETIREMENT	183,202
101480		2040 - INDUSTRIAL INSURANCE	5,395
101480		2050 - UNEMPLOYMENT	5,700
TOTAL PERSONNEL SERVICES			1,989,471
101480		3100 - OFFICE AND OPERATING SUPPLIES	8,900
101480		3128 - PROSECUTOR LAW BOOKS	17,232
101480		4100 - PROFESSIONAL SERVICES	38,300
101480		4102 - PROF SVCS SHRED BIN	300
101480		4107 - ADVERTISING	400
101480		4117 - CONT SVCS ATTNYS AND INTERPRET	17,000
101480		4200 - COMMUNICATIONS	1,000
101480		4203 - CELL PHONE REIMBURSED	1,820
101480		4300 - TRAVEL	19,500
101480		4303 - TRAVEL ALLOWANCE	6,459
101480		4500 - OPERATING RENTALS AND LEASES	7,700
101480		4507 - INVESTIGATOR VEHICLE EQUIP REN	6,523

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Dept	Key	Object	Working Budget
	101480	4600 - INSURANCE	100
	101480	4901 - DUES AND SUBSCRIPTIONS	225
	101480	4903 - PRINTING AND BINDING	1,000
	101480	4912 - ASSOCIATION DUES	200
	101480	4919 - BAR DUES	4,910
		TOTAL OTHER THAN PERSONNEL SERVICES	<u>131,569</u>
		EXPENDITURES AND USES TOTAL	<u><u>2,121,040</u></u>

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Dept	Key	Object	Working Budget
1500 - CHILD SUPPORT ENFORCEMENT			
101500 - CHILD SUPPORT ENFORCEMENT			
RESOURCE ACCOUNTS			
	101500	33393561 - US DEPT HHS/DSHS/CHILD SUPPORT	304,554
	101500	33404601 - TITLE 4D STATE	142,768
		TOTAL OPERATING REVENUE	447,322
	101500	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101500	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	447,322
EXPENDITURES AND USES			
	101500	1000 - SALARIES AND WAGES	314,682
	101500	2010 - SOCIAL SECURITY	24,074
	101500	2020 - MEDICAL & DENTAL	71,194
	101500	2030 - RETIREMENT	39,965
	101500	2040 - INDUSTRIAL INSURANCE	4,273
	101500	2050 - UNEMPLOYMENT	1,800
		TOTAL PERSONNEL SERVICES	455,988
	101500	3100 - OFFICE AND OPERATING SUPPLIES	4,700
	101500	3129 - CHILD SUPPORT LIBRARY	1,500
	101500	4100 - PROFESSIONAL SERVICES	5,200
	101500	4200 - COMMUNICATIONS	2,500
	101500	4203 - CELL PHONE REIMBURSED	1,300
	101500	4300 - TRAVEL	10,000
	101500	4500 - OPERATING RENTALS AND LEASES	4,500
	101500	4800 - REPAIRS AND MAINTENANCE	2,000
	101500	4901 - DUES AND SUBSCRIPTIONS	2,100
		TOTAL OTHER THAN PERSONNEL SERVICES	33,800
		EXPENDITURES AND USES TOTAL	489,788

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Dept	Key	Object	Working Budget
1520 - SHERIFF			
101520 - SHERIFF			
RESOURCE ACCOUNTS			
101520		32290000 - OTHER NON BUS LIC AND PERMITS	8,000
101520		33116607 - US DOJ/BJA/BULLETPROOF PART	1,700
101520		33320600 - US DOT/TRAFFIC SAFETY	3,000
101520		34135020 - CERT./COPY FEES-SHERIFF	250
101520		34210001 - LAW PROT SERVICES/CORPS OF ENG	23,600
101520		34210002 - LAW PROT SERVICES/TOWN OF MESA	17,000
101520		34210003 - LAW PROT SERVICES/TOWN-KAHLITU	5,000
101520		34210008 - TRAC PATROL	2,000
101520		34210200 - FINGERPRINTING	5,000
101520		34210201 - SHERIFF'S FEES/WSP	5,000
101520		34210202 - SHERIFF'S FEES	20,000
101520		34215201 - LAW ENFORCEMENT SERVICES	444,000
101520		34215202 - LAW ENFORCE SVCS/SPRINKLER PAT	29,000
		TOTAL OPERATING REVENUE	563,550
101520		38900000 - OTHER NON-REVENUES/REFUNDS	0
101520		38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
101520		39700100 - TRANSFER IN CUMULATIVE RESERVE	52,420
		TOTAL OTHER FINANCING SOURCES	52,420
		RESOURCE ACCOUNTS TOTAL	615,970
EXPENDITURES AND USES			
101520		1000 - SALARIES AND WAGES	2,056,056
101520		1100 - OVERTIME	73,237
101520		2010 - SOCIAL SECURITY	162,937
101520		2020 - MEDICAL & DENTAL	339,158
101520		2030 - RETIREMENT	121,932
101520		2040 - INDUSTRIAL INSURANCE	69,590
101520		2050 - UNEMPLOYMENT	8,100
101520		2060 - SCHOOLING	24,306
101520		2070 - UNIFORMS	23,880
101520		2080 - BODY ARMOR	6,000
101520		2090 - FOOTGEAR	3,475
101520		2100 - RES OFFICERS PENSION AND DISAB	4,000
		TOTAL PERSONNEL SERVICES	2,892,671
101520		3100 - OFFICE AND OPERATING SUPPLIES	6,500

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Dept	Key	Object	Working Budget
	101520	3110 - BIOHAZARD SUPPLIES	500
	101520	3111 - ROAD SUPPLIES	650
	101520	3501 - AMMUNITION	15,000
	101520	4122 - PROF SVCS - CRIME INVESTIGATIO	3,000
	101520	4123 - PROF SVCS - INVESTIGATIONS	10,000
	101520	4124 - DISPATCH SERVICES FC PORTION	230,850
	101520	4134 - ANIMAL CONTROL	2,000
	101520	4200 - COMMUNICATIONS	1,800
	101520	4203 - CELL PHONE REIMBURSED	8,180
	101520	4210 - COMPUTER BI PIN	75,549
	101520	4300 - TRAVEL	47,500
	101520	4501 - COPIER LEASE	4,850
	101520	4509 - RENTALS LEASES SHERIFF VEHICLE	200,000
	101520	4600 - INSURANCE	48,210
	101520	4803 - REP AND MAINT OFFICE RADARS	2,500
	101520	4901 - DUES AND SUBSCRIPTIONS	930
	101520	4903 - PRINTING AND BINDING	1,500
	101520	4920 - FINGERPRINTING	4,000
		TOTAL OTHER THAN PERSONNEL SERVICES	663,519
	101520	642101 - EQUIPMENT LAW ENFORCEMENT	15,000
	101520	642102 - SHERIFF VEHICLES	250,000
		TOTAL CAPITAL OUTLAY	265,000
		EXPENDITURES AND USES TOTAL	3,821,190
101521 - SHERIFF TRAFFIC SAFETY GRANT			
RESOURCE ACCOUNTS			
	101521	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101521	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101521	1100 - OVERTIME	10,000
	101521	2010 - SOCIAL SECURITY	765
	101521	2030 - RETIREMENT	543
	101521	2040 - INDUSTRIAL INSURANCE	262
		TOTAL PERSONNEL SERVICES	11,570
	101521	642101 - EQUIPMENT LAW ENFORCEMENT	6,456

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Dept	Key	Object	Working Budget
TOTAL CAPITAL OUTLAY			6,456
EXPENDITURES AND USES TOTAL			18,026
101522 - SHERIFF BLM CONTRACT			
RESOURCE ACCOUNTS			
	101522	34210005 - LAW PROTECTION SVCS/BLM	25,000
TOTAL OPERATING REVENUE			25,000
	101522	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101522	38938500 - COLLECTION OF ACCRUED REVENUES	0
TOTAL NON REVENUE			0
RESOURCE ACCOUNTS TOTAL			25,000
EXPENDITURES AND USES			
	101522	1100 - OVERTIME	15,500
	101522	2010 - SOCIAL SECURITY	1,149
	101522	2030 - RETIREMENT	543
	101522	2040 - INDUSTRIAL INSURANCE	262
	101522	2070 - UNIFORMS	1,800
TOTAL PERSONNEL SERVICES			19,254
	101522	4825 - BLM VEHICLE MAINTENANCE	5,746
TOTAL OTHER THAN PERSONNEL SERVICES			5,746
EXPENDITURES AND USES TOTAL			25,000
101523 - SHERIFF DRUG ERADICATION GRANT			
RESOURCE ACCOUNTS			
	101523	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101523	38938500 - COLLECTION OF ACCRUED REVENUES	0
TOTAL NON REVENUE			0
RESOURCE ACCOUNTS TOTAL			0
EXPENDITURES AND USES			
	101523	1100 - OVERTIME	4,575
	101523	2010 - SOCIAL SECURITY	350
	101523	2030 - RETIREMENT	248
	101523	2040 - INDUSTRIAL INSURANCE	120

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
		TOTAL PERSONNEL SERVICES	5,293
	101523	4900 - MISCELLANEOUS	2,658
		TOTAL OTHER THAN PERSONNEL SERVICES	2,658
		EXPENDITURES AND USES TOTAL	7,951
TOTAL SHERIFF			
		TOTAL RESOURCE ACCOUNTS	640,970
		TOTAL EXPENDITURES AND USES	3,872,167

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1540 - CORRECTIONS			
101540 - SHERIFF CORRECTIONS			
RESOURCE ACCOUNTS			
101540		33116571 - DOJ/PBLC SFTY OFFCRS' BNFTS PR	20,000
101540		34230000 - PASCO LODGING	1,410,000
101540		34230001 - DEPT OF CORRECTIONS LODGING	484,650
101540		34230002 - CONNELL LODGING	40,970
101540		34230005 - US MARSHAL LODGING	100
101540		34230102 - JAIL-SSA INCENTIVE PMTS	10,200
101540		34235401 - INTERFUND SVC/COMM SVCS-JAIL	15,000
101540		34236001 - WORK RELEASE/CONNELL	500
101540		34237001 - SEX OFFENDERS REGISTRATION FEE	2,750
101540		34610410 - PASCO MEDICAL REIMB	29,075
101540		34610430 - MISC. COUNTY MEDICAL REIMB	33,300
101540		34610440 - SICK CALL FEES	4,600
TOTAL OPERATING REVENUE			2,051,145
101540		38900000 - OTHER NON-REVENUES/REFUNDS	0
101540		38938500 - COLLECTION OF ACCRUED REVENUES	0
TOTAL NON REVENUE			0
101540		39700100 - TRANSFER IN CUMULATIVE RESERVE	323,288
101540		39700255 - TRANSFER IN 255 CJ TAX	1,560,000
TOTAL OTHER FINANCING SOURCES			1,883,288
RESOURCE ACCOUNTS TOTAL			3,934,433
EXPENDITURES AND USES			
101540		1000 - SALARIES AND WAGES	2,571,794
101540		1100 - OVERTIME	150,000
101540		2010 - SOCIAL SECURITY	209,051
101540		2020 - MEDICAL & DENTAL	642,493
101540		2030 - RETIREMENT	311,444
101540		2040 - INDUSTRIAL INSURANCE	138,390
101540		2050 - UNEMPLOYMENT	17,100
101540		2060 - SCHOOLING	24,738
101540		2070 - UNIFORMS	45,950
101540		2071 - DUTY GEAR	24,865
101540		2080 - BODY ARMOR	18,016
101540		2090 - FOOTGEAR	6,150
101540		2110 - PHYSICALS NEW HIRES	13,461
TOTAL PERSONNEL SERVICES			4,173,452

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
	101540	3100 - OFFICE AND OPERATING SUPPLIES	13,800
	101540	3112 - CARE AND CUSTODY ITEMS INVENTO	90,000
	101540	3500 - SMALL TOOLS AND MINOR EQUIPMEN	834
	101540	3502 - AMMUNITION QUALIFYING	12,700
	101540	3599 - NON-BASELINE SM TOOLS & EQUIP	64,000
	101540	4103 - PROF SVCS MEDICAL SERVICES	843,050
	101540	4125 - PROF SVCS MEDICAL FEES	101,200
	101540	4126 - PROV SVCS HOME MONITORING WASP	20,000
	101540	4200 - COMMUNICATIONS	880
	101540	4210 - COMPUTER BI PIN	413,888
	101540	4300 - TRAVEL	33,100
	101540	4304 - EXTRADITION	2,500
	101540	4311 - PRISONER TRANSPORT	3,193
	101540	4500 - OPERATING RENTALS AND LEASES	11,120
	101540	4510 - RENTALS LEASES TRANSPORT VAN	10,872
	101540	4600 - INSURANCE	80,462
	101540	4705 - PUBLIC UTILITIES SERVICES	58,000
	101540	4706 - ELECTRICITY	50,000
	101540	4800 - REPAIRS AND MAINTENANCE	17,350
	101540	4802 - REP AND MAINT NON FACILTIES	5,500
	101540	4821 - SOFTWARE MAINT AGREE LIVESCAN	1,195
	101540	4822 - REP AND MAINT - FAC CARE AND C	108,000
	101540	4847 - REP AND MAINT - RADIO	8,000
	101540	4901 - DUES AND SUBSCRIPTIONS	350
	101540	4903 - PRINTING AND BINDING	300
		TOTAL OTHER THAN PERSONNEL SERVICES	1,950,294
	101540	642301 - EQUIP DETENTION CORRECTION	3,000
		TOTAL CAPITAL OUTLAY	3,000
		EXPENDITURES AND USES TOTAL	6,126,746

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1550 - SHERIFF CORRECTIONS FOOD SVC			
101550 - SHERIFF CORRECTIONS FOOD SVC			
RESOURCE ACCOUNTS			
	101550	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101550	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101550	1000 - SALARIES AND WAGES	113,030
	101550	2010 - SOCIAL SECURITY	8,648
	101550	2020 - MEDICAL & DENTAL	24,720
	101550	2030 - RETIREMENT	14,355
	101550	2040 - INDUSTRIAL INSURANCE	8,502
	101550	2050 - UNEMPLOYMENT	600
	101550	2070 - UNIFORMS	300
		TOTAL PERSONNEL SERVICES	170,155
	101550	3100 - OFFICE AND OPERATING SUPPLIES	500
	101550	3113 - CLEANING SUPPLIES	5,700
	101550	3114 - STYROFOAM UTENSILS	6,049
	101550	3115 - KITCHEN SUPPLIES	9,357
	101550	3401 - FOOD SUPPLIES	169,900
	101550	3500 - SMALL TOOLS AND MINOR EQUIPMEN	1,950
	101550	4602 - INSURANCE LIABILITY	4,375
	101550	4800 - REPAIRS AND MAINTENANCE	3,000
		TOTAL OTHER THAN PERSONNEL SERVICES	200,831
		EXPENDITURES AND USES TOTAL	370,986

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1560 - SHERIFF DISPATCH			
101560 - SHERIFF DISPATCH			
RESOURCE ACCOUNTS			
	101560	34280003 - PASCO POLICE DEPT	768,500
	101560	34280004 - CONNELL POLICE DEPT	49,805
	101560	34280005 - PASCO FIRE DEPT	70,545
	101560	34280006 - PASCO AIRPORT POLICE	3,150
	101560	34280007 - NORTH COUNTY FIRE/AMB/HD	12,075
	101560	34280008 - FC FIRE DIST #1	3,600
	101560	34280009 - FC FIRE DIST #2	1,800
	101560	34280010 - FC FIRE DIST #3	10,600
	101560	34280011 - FC FIRE DIST #4	1,800
	101560	34280013 - FC FIRE DIST #5	1,800
	101560	34280014 - WALLA WALLA FD DIST. #5	11,000
	101560	34280139 - INTERFUND/139 STATE REIMB SAL	233,675
	101560	34280520 - INTERFUND SHERIFF	190,850
	101560	36250010 - RADIO SITE LEASE REVENUE	11,760
		TOTAL OPERATING REVENUE	1,370,960
	101560	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101560	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	1,370,960
EXPENDITURES AND USES			
	101560	1000 - SALARIES AND WAGES	719,647
	101560	1100 - OVERTIME	45,000
	101560	1103 - OVERTIME - CLERICAL SUPPORT	15,000
	101560	2010 - SOCIAL SECURITY	59,649
	101560	2020 - MEDICAL & DENTAL	177,984
	101560	2030 - RETIREMENT	99,014
	101560	2040 - INDUSTRIAL INSURANCE	4,278
	101560	2050 - UNEMPLOYMENT	4,800
		TOTAL PERSONNEL SERVICES	1,125,372
	101560	3100 - OFFICE AND OPERATING SUPPLIES	5,000
	101560	3500 - SMALL TOOLS AND MINOR EQUIPMEN	2,000
	101560	4100 - PROFESSIONAL SERVICES	5,000
	101560	4201 - POSTAGE/SHIPPING/FREIGHT	250
	101560	4208 - SCAN &/OR MICROFILM	500
	101560	4211 - BUSINESS LINES	6,000
	101560	4213 - WSP FOR ACCESS	12,480

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
	101560	4214 - EMAIL/INTERNET	500
	101560	4300 - TRAVEL	4,000
	101560	4501 - COPIER LEASE	2,850
	101560	4600 - INSURANCE	29,000
	101560	4800 - REPAIRS AND MAINTENANCE	18,000
	101560	4826 - FACILITY AND OTHER O AND M	22,500
	101560	4827 - I MOBILE MAINTENANCE	10,000
	101560	4828 - ERS MAINTENANCE	3,000
		TOTAL OTHER THAN PERSONNEL SERVICES	<u>121,080</u>
		EXPENDITURES AND USES TOTAL	<u><u>1,246,452</u></u>

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1580 - SHERIFF SECURITY			
101580 - SHERIFF SECURITY			
RESOURCE ACCOUNTS			
	101580	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101580	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101580	1000 - SALARIES AND WAGES	95,202
	101580	2010 - SOCIAL SECURITY	7,283
	101580	2020 - MEDICAL & DENTAL	12,360
	101580	2030 - RETIREMENT	5,169
	101580	2040 - INDUSTRIAL INSURANCE	2,731
	101580	2050 - UNEMPLOYMENT	300
	101580	2070 - UNIFORMS	300
	101580	2090 - FOOTGEAR	125
		TOTAL PERSONNEL SERVICES	123,470
	101580	3100 - OFFICE AND OPERATING SUPPLIES	200
	101580	3503 - SMALL TOOLS EQUIP VESTS RADIOS	750
	101580	4128 - CONTRACTED SECURITY SERVICES	103,657
	101580	4301 - TRAVEL TRAINING	1,500
	101580	4600 - INSURANCE	1,664
	101580	4800 - REPAIRS AND MAINTENANCE	1,000
	101580	4921 - DUES AND LICENSES	375
		TOTAL OTHER THAN PERSONNEL SERVICES	109,146
		EXPENDITURES AND USES TOTAL	232,616

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1585 - FIRE MARSHALL			
101585 - FIRE MARSHALL			
RESOURCE ACCOUNTS			
	101585	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101585	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101585	1000 - SALARIES AND WAGES	3,762
	101585	2010 - SOCIAL SECURITY	288
		TOTAL PERSONNEL SERVICES	4,050
	101585	4203 - CELL PHONE REIMBURSED	360
	101585	4300 - TRAVEL	640
		TOTAL OTHER THAN PERSONNEL SERVICES	1,000
		EXPENDITURES AND USES TOTAL	5,050

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1590 - CIVIL SERVICE			
101590 - CIVIL SERVICE			
RESOURCE ACCOUNTS			
	101590	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101590	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101590	3100 - OFFICE AND OPERATING SUPPLIES	200
	101590	4100 - PROFESSIONAL SERVICES	2,200
	101590	4300 - TRAVEL	850
	101590	4935 - TRAINING/EDUCATION	500
		TOTAL OTHER THAN PERSONNEL SERVICES	3,750
		EXPENDITURES AND USES TOTAL	3,750

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1650 - TREASURER			
101650 - TREASURER			
RESOURCE ACCOUNTS			
101650		31110000 - PROPERTY TAX	9,321,169
101650		31311000 - LOCAL RETAIL SALES AND USE TAX	4,150,000
101650		31720000 - LEASEHOLD EXCISE TAX	215,000
101650		31834000 - EXCISE LOCAL ADMIN FEE 1%	27,000
101650		32191000 - LIC AND PER FRANCHISE FEES	15,000
101650		33215230 - DEPT OF INTERIOR/BUR LAND MGT	170,000
101650		33215601 - DEPT OF ENERGY-PILT	90,000
101650		33500910 - PUD PRIVILEGE TAX	765,000
101650		33606102 - C.J./STATE GENERAL/RCW 82.14.3	805,535
101650		33606940 - LIQUOR EXCISE TAX	22,400
101650		33606950 - LIQUOR BOARD PROFITS	49,600
101650		34142000 - TREASURER'S FEES	2,400
101650		34142002 - TREASURERS 2.00 EXCISE FEE	5,200
101650		34142004 - TREASURERS IRRIGATION ASSESS F	13,500
101650		34142010 - EXCISE STATE ADMIN FEE 1.3%	87,100
101650		35900001 - PENALTIES/INTEREST TAXES	450,000
101650		35900002 - PEN FOR FAILURE TO LIST PERS.P	50,000
101650		36111000 - INVESTMENT INTEREST	189,500
101650		36111001 - INTEREST FROM INVESTMENT	54,000
101650		36119000 - INVESTMENT SERVICE FEES/BANK F	14,500
101650		36140000 - INTEREST RECEIVED	6,200
		TOTAL OPERATING REVENUE	16,503,104
101650		38900000 - OTHER NON-REVENUES/REFUNDS	0
101650		38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
101650		39700106 - TRANSFER IN 106 FUND	10,000
		TOTAL OTHER FINANCING SOURCES	10,000
		RESOURCE ACCOUNTS TOTAL	16,513,104
EXPENDITURES AND USES			
101650		1000 - SALARIES AND WAGES	489,148
101650		1100 - OVERTIME	1,500
101650		2010 - SOCIAL SECURITY	37,539
101650		2020 - MEDICAL & DENTAL	110,128
101650		2030 - RETIREMENT	62,313
101650		2040 - INDUSTRIAL INSURANCE	2,411
101650		2050 - UNEMPLOYMENT	2,700

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
TOTAL PERSONNEL SERVICES			705,739
	101650	3100 - OFFICE AND OPERATING SUPPLIES	4,140
	101650	4104 - PROF SVCS COURIER	960
	101650	4110 - ARMORED CAR SERVICE	4,380
	101650	4140 - DOCUMENT DESTRUCTION	180
	101650	4201 - POSTAGE/SHIPPING/FREIGHT	11,000
	101650	4203 - CELL PHONE REIMBURSED	860
	101650	4300 - TRAVEL	9,140
	101650	4501 - COPIER LEASE	2,000
	101650	4901 - DUES AND SUBSCRIPTIONS	1,100
	101650	4903 - PRINTING AND BINDING	14,500
TOTAL OTHER THAN PERSONNEL SERVICES			48,260
	101650	4922 - BOND AND BANKING FEES	20,000
TOTAL OTPS_SEGREGATED			20,000
EXPENDITURES AND USES TOTAL			773,999

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1680 - COMMISSIONERS			
101680 - COMMISSIONERS			
RESOURCE ACCOUNTS			
	101680	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101680	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	0
EXPENDITURES AND USES			
	101680	1000 - SALARIES AND WAGES	564,847
	101680	2010 - SOCIAL SECURITY	43,213
	101680	2020 - MEDICAL & DENTAL	86,520
	101680	2030 - RETIREMENT	70,875
	101680	2040 - INDUSTRIAL INSURANCE	1,936
	101680	2050 - UNEMPLOYMENT	1,200
		TOTAL PERSONNEL SERVICES	768,591
	101680	3100 - OFFICE AND OPERATING SUPPLIES	2,000
	101680	4100 - PROFESSIONAL SERVICES	50,000
	101680	4104 - PROF SVCS COURIER	600
	101680	4203 - CELL PHONE REIMBURSED	4,837
	101680	4312 - CAR ALLOWANCES	19,958
	101680	4313 - TRAVEL - STAFF	4,000
	101680	4314 - TRAVEL - DIST 1 COMMISSIONER	8,000
	101680	4315 - TRAVEL - DIST 2 COMMISSIONER	8,000
	101680	4316 - TRAVEL - DIST 3 COMMISSIONER	8,000
	101680	4501 - COPIER LEASE	3,000
	101680	4600 - INSURANCE	300
	101680	4902 - TRAINING AND CERTIFICATION	2,145
		TOTAL OTHER THAN PERSONNEL SERVICES	110,840
		EXPENDITURES AND USES TOTAL	879,431

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
1685 - HUMAN RESOURCES			
101685 - HUMAN RESOURCES			
RESOURCE ACCOUNTS			
	101685	34196681 - HR SVCS TO PUBLIC WORKS	50,000
	101685	34196682 - HR SVCS TO TRAC	16,000
		TOTAL OPERATING REVENUE	66,000
	101685	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101685	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	66,000
EXPENDITURES AND USES			
	101685	1000 - SALARIES AND WAGES	218,299
	101685	2010 - SOCIAL SECURITY	16,703
	101685	2020 - MEDICAL & DENTAL	46,968
	101685	2030 - RETIREMENT	27,725
	101685	2040 - INDUSTRIAL INSURANCE	1,036
	101685	2050 - UNEMPLOYMENT	1,200
		TOTAL PERSONNEL SERVICES	311,931
	101685	3100 - OFFICE AND OPERATING SUPPLIES	2,500
	101685	4102 - PROF SVCS SHRED BIN	60
	101685	4107 - ADVERTISING	5,000
	101685	4164 - BACKGROUND CHECKS	1,662
	101685	4203 - CELL PHONE REIMBURSED	720
	101685	4300 - TRAVEL	2,426
	101685	4501 - COPIER LEASE	2,000
	101685	4901 - DUES AND SUBSCRIPTIONS	1,000
	101685	4902 - TRAINING AND CERTIFICATION	2,900
	101685	4903 - PRINTING AND BINDING	512
	101685	4943 - CONTRACTED SERVICES	48,000
	101685	4962 - PREVENTATIVE EMP PRACTICES	2,000
		TOTAL OTHER THAN PERSONNEL SERVICES	68,780
		EXPENDITURES AND USES TOTAL	380,711

FRANKLIN COUNTY
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As of 1/31/2018

Dept	Key	Object	Working Budget
1700 - NON-DEPARTMENTAL			
101700 - NON DEPARTMENTAL			
RESOURCE ACCOUNTS			
	101700	33601030 - ITA JUDICIAL FEES	7,500
	101700	34149002 - MUNI.CRT.RENTAL	60,000
	101700	36251000 - FACILITIES LEASE-HEALTH DEPT	42,000
	101700	36990004 - P CARD REBATES-US BANK	1,000
	101700	36990005 - P CARD REBATES-US BANK WA DES	500
		TOTAL OPERATING REVENUE	111,000
	101700	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101700	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	0
		RESOURCE ACCOUNTS TOTAL	111,000
EXPENDITURES AND USES			
	101700	4107 - ADVERTISING	2,000
	101700	4130 - AUDITING - STATE EXAMINER	76,196
	101700	4132 - INDIGENT REMAINS	1,000
	101700	4188 - PROF SERV-LEGISLATIVE REPRESEN	5,280
	101700	4201 - POSTAGE/SHIPPING/FREIGHT	800
	101700	4400 - TAXES AND OP ASSESS - NON DEPA	4,000
	101700	4602 - INSURANCE LIABILITY	190,000
	101700	4603 - INSURANCE PROPERTY	30,000
	101700	4604 - INSURANCE DEDUCTIBLE	25,000
	101700	4605 - THIRD PARTY ADMIN INSURANCE	75,000
	101700	4606 - RISK MGMT CLAIMS CVL ATTY	1,000
	101700	4608 - CYBER INSURANCE	1,500
	101700	4610 - RETRO L AND I ASSESSMENT	25,477
	101700	4900 - MISCELLANEOUS	64,720
	101700	4901 - DUES AND SUBSCRIPTIONS	66,152
	101700	4924 - HEPATITIS B SHOTS	750
		TOTAL OTHER THAN PERSONNEL SERVICES	568,875
	101700	5001 - CONTINGENCY	250,000
	101700	5801 - RESERVED FUND BAL	2,200,000
		TOTAL CONTINGENCY AND END FUND BAL	2,450,000
		EXPENDITURES AND USES TOTAL	3,018,875
101704 - NON DEPT - AUDITOR			

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Dept	Key	Object	Working Budget
RESOURCE ACCOUNTS			
	101704	38900000 - OTHER NON-REVENUES/REFUNDS	0
	101704	38938500 - COLLECTION OF ACCRUED REVENUES	0
		TOTAL NON REVENUE	<u>0</u>
		RESOURCE ACCOUNTS TOTAL	<u>0</u>
EXPENDITURES AND USES			
	101704	2120 - RETIRE EXCESS COMP PENALTY	5,000
		TOTAL PERSONNEL SERVICES	<u>5,000</u>
	101704	4201 - POSTAGE/SHIPPING/FREIGHT	60,000
		TOTAL OTHER THAN PERSONNEL SERVICES	<u>60,000</u>
		EXPENDITURES AND USES TOTAL	<u>65,000</u>
TOTAL NON-DEPARTMENTAL			
		TOTAL RESOURCE ACCOUNTS	<u>111,000</u>
		TOTAL EXPENDITURES AND USES	<u>3,083,875</u>

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Working Budget Report

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Dept	Key	Object	Working Budget
1720 - AIDS TO OTHER GOVERNMENTS			
101720 - AIDS TO OTHER GOVERNMENTS			
RESOURCE ACCOUNTS			
101720		31371000 - CRIMINAL JUSTICE SALES TAX	373,000
101720		31372000 - JUVENILE CORR FACILITIES SALES	1,706,739
101720		33606510 - DUI - COUNTIES	18,000
101720		34123003 - BENTON COUNTY	20,000
TOTAL OPERATING REVENUE			2,117,739
101720		38900000 - OTHER NON-REVENUES/REFUNDS	0
101720		38938500 - COLLECTION OF ACCRUED REVENUES	0
TOTAL NON REVENUE			0
RESOURCE ACCOUNTS TOTAL			2,117,739
EXPENDITURES AND USES			
101720		5116 - COURT REIMB BENTON COUNTY	740,724
101720		5117 - SUP CT ADULT DRUG COURT	44,505
101720		5118 - KIDS HAVEN PROGRAM	21,000
101720		5119 - FC EMERGENCY MANAGEMENT	3,000
101720		5120 - JUVENILE SVCS BENTON COUNT	2,151,824
101720		5121 - COG ASSESSMENT - ADMINISTRATIV	10,000
101720		5122 - HANFORD COMMUNITIES	6,000
101720		5123 - B F HEALTH SERVICES	180,000
101720		5124 - B F TUBERCULOSIS	16,624
101720		5125 - B F CO FAIR	10,000
TOTAL OTHER THAN PERSONNEL SERVICES			3,183,677
101720		597405 - OP TSFR-OUT TRAC OPS SUBSID	40,117
TOTAL NON OPERATING EXPENDITURES			40,117
EXPENDITURES AND USES TOTAL			3,223,794

FRANKLIN COUNTY
Working Budget Report

As of 1/31/2018

Dept	Key	Object	Working Budget
TOTAL FOR SELECTION			
		TOTAL RESOURCE ACCOUNTS	32,465,000
		LESS NON-REVENUE 38X	250
		GRAND TOTAL RESOURCE ACCTS LESS NON-REV	<u>32,464,750</u>
		TOTAL EXPENDITURES AND USES	32,465,000
		LESS NON-EXPENDITURES 58X	250
		GRAND TOTAL EXP AND USES LESS NON-EXP	<u>32,464,750</u>