

CURRENT  
EXPENSE  
FUND

FRANKLIN COUNTY RESOLUTION NUMBER 2011 406

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY,  
WASHINGTON

**RE: ADOPTION OF THE FRANKLIN COUNTY 2012 CURRENT EXPENSE  
BUDGET**

**WHEREAS**, pursuant to RCW 36.40.060 and 36.40.080, a public hearing was conducted December 7, 2011 to take testimony for and against the adoption of the Franklin County 2012 Current Expense Budget, Departments 001-000-020 through 001-000-720; and

**WHEREAS**, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and agreed to adopt the 2012 Current Expense Budget as a bottom line budget for Department Numbers 001-000-020 through 001-000-680, with the exception of the salary and benefit line items, in the amount of \$23,847,813 for revenue and expenditures;

**NOW, THEREFORE, BE IT RESOLVED** the Franklin County Board of Commissioners hereby adopts the Franklin County 2012 Current Expense Budget as a bottom line budget for Department Numbers 001-000-020 through 001-000-680, net of the salary and benefit line items, in the amount of \$23,847,813 for revenue and expenditures.

**APPROVED** this 7th day of December 2011.

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON



Chairman



Chairman Pro Tem

Attest:

  
Clerk to the Board  
Member

Originals: Auditor  
Accounting

# FRANKLIN COUNTY, Washington

## 2012 Current Expense Fund Budget Index

<u>Dept #</u>	<u>Department Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Page</u>
20	County Agent	\$ 2,400	\$ 175,212	1-2
40	County Assessor	3,500	702,224	3-4
60	County Auditor	167,950	589,212	5-6
80	Auto License	373,276	142,724	7-8
90	Elections	73,600	328,982	9-10
130	Planning & Building	432,225	600,867	11-13
160	County Clerk	758,525	938,377	14-16
165	Superior Court	13,000	102,080	17-18
180	Public Defense	244,905	599,810	19-20
200	Facilities	152,635	659,882	21-22
220	County Coroner	13,100	205,569	23-24
240	Miscellaneous Boards	-	174,134	25
260	District Court	853,619	640,665	26-28
270	Probation Assessment	291,747	289,899	29-30
350	Information Services	328,321	1,061,461	31-32
460	Printing	40,000	112,316	33-34
480	Prosecuting Attorney	154,705	1,564,927	35-37
500	Child Support Enforcement	477,775	429,106	38-39
520	Sheriff	640,805	3,136,033	40-44
540	Corrections	1,290,994	3,101,318	45-47
550	Corrections Food Service	-	311,447	48
560	Sheriff - Communication	1,345,081	1,345,081	49-51
580	Security	-	190,145	52
590	Civil Service	-	14,750	53
650	Treasurer	12,776,311	589,242	54-55
680	County Commissioners	1,200	653,881	56-57
685	Human Resources	34,913	143,917	58-59
690	State Examiner	-	67,700	60
700	Non-Departmental	143,960	2,084,380	61-62
710	Capital Outlay Budget	1,752,966	38,500	63-64
720	Aids to Other Services	1,480,300	2,853,972	65-66
		<b>\$ 23,847,813</b>	<b>\$ 23,847,813</b>	



1/01/2012

2012 REVENUE

001-000-020 COUNTY AGENT

001 000 001 CURRENT EXPENSE

341.50 00 0001	RESALE OF PUBLICATIONS	2,225.00
340	TOTAL GENERAL GOVERNMENT	2,225.00
386.00 00 0000	SALES TAX	175.00
	TOTAL	2,400.00

1/01/2012

## 2012 EXPENDITURE

001-000-020 COUNTY AGENT

001 000 001 CURRENT EXPENSE

571.21 00	EXTENSION AGENT	
571.21 10	SALARIES & WAGES	
	0050 OFFICE MANAGER	37,834.00
	0060 PART TIME SECRETARY	21,046.00
571.21 10	TOTAL SALARIES & WAGES	58,880.00
571.21 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	4,506.00
	0002 MEDICAL & HOSPITAL	12,563.00
	0003 RETIREMENT	4,672.00
	0004 INDUSTRIAL INSURANCE	337.00
	0005 UNEMPLOYMENT	259.00
571.21 20	TOTAL PERSONNEL BENEFITS	22,337.00
571.21 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	1,500.00
	0001 PUBLICATIONS - RESALE	1,700.00
571.21 30	TOTAL SUPPLIES	3,200.00
571.21 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES- AGENTS SALARIES	75,585.00
	42 0001 CELL PH(DONATED 2011-2013,\$833/YR)	800.00
	0100 CELL PHONE/REIMBURSED	360.00
	45 0001 OPER RENTALS & LEASES/VEHICLE	10,800.00
	0002 COPIER LEASE	3,000.00
571.21 40	TOTAL OTHER SERVICES & CHARGES	90,545.00
571.21	TOTAL EXTENSION AGENT	174,962.00
580.00 00	NON EXPENDITURE	
586.00 00	SALES TAX REMIT TO WA ST	250.00
	TOTAL	175,212.00

1/01/2012

## 2012 REVENUE

001-000-040 ASSESSOR

001 000 001 CURRENT EXPENSE

341.41 00 0000	OPEN SPACE PROCESSING-ASSESSOR	1,000.00
341.50 00 0000	SALES OF MAPS AND PUBLICATIONS	2,500.00
340	TOTAL GENERAL GOVERNMENT	3,500.00
	TOTAL	3,500.00

1/01/2012

## 2012 EXPENDITURE

001-000-040 ASSESSOR

001 000 001 CURRENT EXPENSE

514.24 00	ASSESSOR	
514.24 10	SALARIES & WAGES	
	0010 COUNTY ASSESSOR	83,782.00
	0020 ADMINISTRATIVE ASSISTANT	62,946.00
	0030 SALES VERIFICATION- SEG/DATA PROC SUPV	42,993.00
	0070 MH/BUILDING DEPUTY	42,993.00
	0080 GIS TECHNICIAN	47,293.00
	0110 REAL PROPERTY APPRAISER	57,224.00
	0120 REAL PROPERTY APPRAISER	57,224.00
	0130 CHIEF APPRAISER	69,240.00
	0150 REAL PROPERTY APPRAISER	49,236.00
514.24 10	TOTAL SALARIES & WAGES	512,931.00
514.24 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	39,242.00
	0002 MEDICAL & HOSPITAL	78,516.00
	0003 RETIREMENT	40,677.00
	0004 INDUSTRIAL INSURANCE	2,122.00
	0005 UNEMPLOYMENT	1,440.00
514.24 20	TOTAL PERSONNEL BENEFITS	161,997.00
514.24 30	SUPPLIES	
	31 0001 OFFICE & OPERATING SUPPLIES	1,800.00
	0002 GIS OFFICE SUPPLIES	1,000.00
514.24 30	TOTAL SUPPLIES	2,800.00
514.24 40	OTHER SERVICES & CHARGES	
	42 0100 CELL PHONE/REIMBURSED	2,000.00
	43 TRAVEL	3,500.00
	45 LEASES-COPIER	2,696.00
	46 INSURANCE - BOND	100.00
	48 0002 REPAIRS & MAINTENANCE - CARS	3,500.00
	49 0001 DUES	800.00
	0002 PRINTING & BINDING	7,000.00
	0003 SUBSCRIPTIONS	900.00
	0005 RECORDING FEES	1,000.00
	0006 TUITION	3,000.00
514.24 40	TOTAL OTHER SERVICES & CHARGES	24,496.00
514.24	TOTAL ASSESSOR	702,224.00
	TOTAL	702,224.00

1/01/2012

## 2012 REVENUE

001-000-060 AUDITOR

001 000 001 CURRENT EXPENSE

322.20	00	0000	MARRIAGE LICENSE	6,500.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	6,500.00
341.21	00	0000	AUDIORS' FILINGS & RECORDINGS	115,000.00
341.35	00	0001	CERTIFIED COPIES- AUDITOR	3,000.00
341.38	00	0000	RECORD SEARCH-AUDITOR	250.00
341.43	00	0000	ACCOUNTING/PAYROLL SERVICES-NON FC	5,500.00
341.60	00	0008	IMAGES/ TITLE COMPANIES	33,600.00
341.60	00	0010	MISC. COPIES-AUDITOR	2,300.00
341.60	00	0012	MISC. COPIES-AUDITOR/MAPS	1,800.00
340			TOTAL GENERAL GOVERNMENT	161,450.00
			TOTAL	167,950.00

1/01/2012

## 2012 EXPENDITURE

001-000-060 AUDITOR

001 000 001 CURRENT EXPENSE

514.10 00	AUDITOR	
514.10 10	SALARIES & WAGES	
	0010 AUDITOR	83,782.00
	0020 CHIEF DEPUTY	62,946.00
	0030 ADMINISTRATIVE CHIEF ACCOUNTANT	76,165.00
	0040 ACCNTG COORDINATOR/RECORDS SUPV	56,736.00
	0050 ACCOUNTING ASSISTANT	38,222.00
	0070 RECORDER/CUSTOMER SPECIALIST II	32,822.00
	0080 RECORDER/CUSTOMER SPECIALIST II 50%	15,433.00
	0090 ADMINISTRATIVE ACCOUNTANT	68,691.00
	0900 OVERTIME	300.00
514.10 10	TOTAL SALARIES & WAGES	435,097.00
514.10 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	33,290.00
	0002 MEDICAL & HOSPITAL	65,430.00
	0003 RETIREMENT	34,514.00
	0004 INDUSTRIAL INSURANCE	1,771.00
	0005 UNEMPLOYMENT	1,170.00
514.10 20	TOTAL PERSONNEL BENEFITS	136,175.00
514.10 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	3,000.00
	0001 SUPPLIES- NON DEPT DATA PROCESSING	9,200.00
514.10 30	TOTAL SUPPLIES	12,200.00
514.10 40	OTHER SERVICES & CHARGES	
	41 PROF SVCS - SHRED BIN	280.00
	42 POSTAGE	150.00
	43 TRAVEL	4,320.00
	48 REPAIRS & MAINTENANCE	250.00
	49 0002 DUES	200.00
	0003 PRINTING & BINDING	200.00
	0005 SUBSCRIPTIONS	340.00
514.10 40	TOTAL OTHER SERVICES & CHARGES	5,740.00
514.10	TOTAL AUDITOR	589,212.00
	TOTAL	589,212.00
TOTAL REVENUES	CURRENT EXPENSE	167,950.00
TOTAL EXPENDITURES	CURRENT EXPENSE	589,212.00

1/01/2012

2012 REVENUE

001-000-080 AUTO LICENSE

001 000 001 CURRENT EXPENSE

341.48	00	0000	MOTOR VEHICLE LICENSE FEES	373,276.00
340			TOTAL GENERAL GOVERNMENT	373,276.00
			TOTAL	373,276.00

1/01/2012

## 2012 EXPENDITURE

001-000-080 AUTO LICENSE

001 000 001 CURRENT EXPENSE

514.81 00	LICENSING	
514.81 10	SALARIES & WAGES	
	0010 AUTO LICENSE SUPERVISOR	42,993.00
	0020 AUTO LICENSE DEPUTY	15,433.00
	0030 AUTO LICENSE DEPUTY	36,780.00
	0900 OVERTIME	4,000.00
514.81 10	TOTAL SALARIES & WAGES	99,206.00
514.81 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	7,591.00
	0002 MEDICAL & HOSPITAL	21,810.00
	0003 RETIREMENT	7,907.00
	0004 INDUSTRIAL INSURANCE	665.00
	0005 UNEMPLOYMENT	450.00
514.81 20	TOTAL PERSONNEL BENEFITS	38,423.00
514.81 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	1,875.00
	0001 MARKETING SUPPLIES	1,000.00
514.81 30	TOTAL SUPPLIES	2,875.00
514.81 40	OTHER SERVICES & CHARGES	
	41 PROF SERVICES - SHRED BIN	280.00
	42 PO BOX 1/3	150.00
	43 TRAVEL	1,250.00
	45 RENTALS & LEASES	300.00
	48 REPAIRS & MAINTENANCE	240.00
514.81 40	TOTAL OTHER SERVICES & CHARGES	2,220.00
514.81	TOTAL LICENSING	142,724.00
	TOTAL	142,724.00

1/01/2012

2012 REVENUE

001-000-090 ELECTION

001 000 001 CURRENT EXPENSE

341.45	00	0000	ELECTION SERVICES	63,500.00
341.60	00	0011	ELECTIONS/COPIES, MAPS, ETC.	100.00
341.91	00	0000	ELECTION CANDIDATE FILING FEES	10,000.00
340			TOTAL GENERAL GOVERNMENT	73,600.00
			TOTAL	73,600.00

1/01/2012

## 2012 EXPENDITURE

001-000-090 ELECTION

001 000 001 CURRENT EXPENSE

511.70 00	ELECTION SERVICES	
511.70 10	SALARIES & WAGES	
	0010 CHIEF ELECTION SUPERVISOR	57,224.00
	0020 ELECTION BOARDS	11,000.00
	0030 ELECTIONS DEPUTY	40,946.00
	0800 EXTRA HELP	6,762.00
	0900 OVERTIME	1,500.00
511.70 10	TOTAL SALARIES & WAGES	117,432.00
511.70 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	8,143.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	7,904.00
	0004 INDUSTRIAL INSURANCE	546.00
	0005 UNEMPLOYMENT	360.00
511.70 20	TOTAL PERSONNEL BENEFITS	34,401.00
511.70 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	4,000.00
511.70 30	TOTAL SUPPLIES	4,000.00
511.70 40	OTHER SERVICES & CHARGES	
	41 PROF SERVICES - SHRED BIN	700.00
	42 COMMUNICATIONS	200.00
	0001 POSTAGE - SPECIAL MAILINGS	200.00
	43 TRAVEL	4,000.00
	44 ADVERTISING/LEGALS	4,000.00
	48 REPAIRS & MAINTENANCE	33,000.00
	49 0001 PRINTING	110,000.00
	0003 CONTRACTED SERVICES - BALLOT SERVICES	19,551.00
	0004 SUBSCRIPTIONS	398.00
	0005 PROF SVCS/INFO SVCS	500.00
	0006 CONTRACTED SVCS/ACCESSIBILITY	600.00
511.70 40	TOTAL OTHER SERVICES & CHARGES	173,149.00
511.70	TOTAL ELECTION SERVICES	328,982.00
	TOTAL	328,982.00

1/01/2012

## 2012 REVENUE

## 001-000-130 PLANNING &amp; BUILDING

## 001 000 001 CURRENT EXPENSE

321.00	00	2000	BUSINESS LICENSES/PERMITS-REGISTRATION	56,000.00
321.80	00	2000	PLAN DIV/BUSINESS LICENSE LATE FEES	500.00
320			TOTAL BUSINESS LICENSES AND PERMITS	56,500.00
322.10	00	1000	BLDG DIV/BLDGS STRUCTURES & EQUIP	285,000.00
322.10	00	1002	PERMITS/CITY OF CONNELL	25,000.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	310,000.00
341.50	00	2000	PLAN DIV/SALES OF MAPS & PUBS	100.00
341.60	00	1000	BLDG DIV/PRINTING & DUP SVCS	25.00
340			TOTAL GENERAL GOVERNMENT	125.00
345.80	00	1001	BLDG DIV/ADDRESS FEE	600.00
345.81	00	2000	PLAN DIV/ZONING & SUBDIVISION FEES	15,000.00
345.83	00	1000	BLDG DIV/PLAN CHECK FEE	40,000.00
345.83	00	1002	SITE PLAN REVIEW FEE	10,000.00
340			TOTAL ECONOMIC ENVIRONMENT	65,600.00
			TOTAL	432,225.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-130 PLANNING &amp; BUILDING

## 001 000 001 CURRENT EXPENSE

524.20 00	BUILDING DIVISION	
524.20 10	SALARIES & WAGES	
	0010 BUILDING OFFICIAL	69,240.00
	0020 BUILDING INSP I	52,021.00
	0030 1/2 TIME SECRETARY	21,497.00
	0050 BUILDING INSPECTOR II	57,224.00
524.20 10	TOTAL SALARIES & WAGES	199,982.00
524.20 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	15,300.00
	0002 MEDICAL & HOSPITAL	30,534.00
	0003 RETIREMENT	15,859.00
	0004 INDUSTRIAL INSURANCE	3,660.00
	0005 UNEMPLOYMENT	630.00
524.20 20	TOTAL PERSONNEL BENEFITS	65,983.00
524.20 40	OTHER SERVICES & CHARGES	
45	0001 EQUIPMENT RENTAL	17,400.00
49	0001 DUES	525.00
	0002 BOOKS/SUBSCRIPTIONS	1,400.00
	0003 TUITION(SCHOOLING)	1,200.00
524.20 40	TOTAL OTHER SERVICES & CHARGES	20,525.00
524.20	TOTAL BUILDING DIVISION	286,490.00
558.10 00	PLANNING DIVISION	
558.10 10	SALARIES & WAGES	
	0010 PLANNING DIRECTOR	83,782.00
	0030 1/2 TIME SECRETARY	21,497.00
	0040 ASSISTANT DIRECTOR	76,165.00
	0050 CODE ENFORCEMENT OFFICER I	42,215.00
558.10 10	TOTAL SALARIES & WAGES	223,659.00
558.10 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	17,112.00
	0002 MEDICAL & HOSPITAL	30,534.00
	0003 RETIREMENT	17,741.00
	0004 INDUSTRIAL INSURANCE	850.00
	0005 UNEMPLOYMENT	630.00
558.10 20	TOTAL PERSONNEL BENEFITS	66,867.00
558.10 30	SUPPLIES	
31	OFFICE & OPERATING SUPPLIES	3,675.00
558.10 30	TOTAL SUPPLIES	3,675.00
558.10 40	OTHER SERVICES & CHARGES	

1/01/2012

## 2012 EXPENDITURE

001-000-130 PLANNING &amp; BUILDING

001 000 001 CURRENT EXPENSE

558.10	41	0001	HEARING EXAMINER	500.00
	42		COMMUNICATIONS	40.00
		0100	CELL PHONE/REIMBURSED	1,560.00
43	0001		TRAVEL	3,000.00
		0002	TRAVEL (PLANNING COMMISSIONERS)	1,500.00
44			ADVERTISING	5,090.00
45			COPIER LEASE	4,200.00
48			REPAIRS & MAINTENANCE	1,336.00
		0001	VEHICLE REPAIR & MAINT	1,500.00
49			MISC. - DUES & SUBSCRIPTIONS	1,450.00
558.10	40		TOTAL OTHER SERVICES & CHARGES	20,176.00
558.10			TOTAL PLANNING DIVISION	314,377.00
			TOTAL	600,867.00

1/01/2012

2012 REVENUE

## 001-000-160 COUNTY CLERK

## 001 000 001 CURRENT EXPENSE

333.93	56	3002	US DEPT HHS/DSHS/CLERK	65,537.00
330			TOTAL INTERGOVERNMENTAL REVENUE	65,537.00
334.01	20	1601	ADMIN. OFFICE OF THE COURTS	2,800.00
334.04	60	0000	STATE SHARE TITLE V DSHS	11,039.00
330			TOTAL STATE GRANTS	13,839.00
338.12	00	0003	CITY OF PASCO JURY PANEL	3,800.00
338.19	00	0000	REIM-COLL COST	133,131.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENUE	136,931.00
341.23	14	0000	CIVIL/PROBATE FILINGS	38,298.00
341.23	16	0000	DOM FAC.FILING FEE	18,662.00
341.23	20	0000	CTR-, CROSS, 3RD TY FIL FEE	1,243.00
341.23	24	0000	UNLAW DETNR COMB FIL 17 LAW LIB	1,711.00
341.23	28	0000	CSTYP 3,5 FAC FIL-NO DV SUR	6,162.00
341.29	04	0000	TAX WARRANT FILINGS	8,513.00
341.29	05	0000	OTHER FILINGS MOD. FAC.	1,671.00
341.29	06	0000	COUNTY TRANSCRIPT FILING FEES	679.00
341.29	07	0000	UNLAWFUL DETAINER ANSWER FILINGS	1,874.00
341.34	00	0000	CLERK'S RECORD SERVICES - SUP. CT.	49,581.00
341.34	00	0001	CLERK'S RECORD SVCS/TITLE COMPANIES	1,000.00
341.34	01	0000	ARB DE NOVA FEE	3,036.00
341.34	02	0000	MANDATORY ARB. FEES	3,666.00
341.34	04	0000	REIM-COLLECTION COST	122,453.00
341.34	11	0000	FEE, CREDIT CARD AND ELECTRONIC PAYMEN	1,005.00
341.37	01	0000	SC WARRANT COST	25,819.00
341.65	00	0000	SUP CRT - WORD PROCESS & TRANSC	15,940.00
341.99	00	0000	CLERK - PASSPORTS	48,000.00
340			TOTAL GENERAL GOVERNMENT	349,313.00
342.33	02	0000	DRUG COURT FEE	4,121.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	4,121.00
351.31	01	0000	CRIMINAL FILING FEES	12,000.00
351.50	08	0000	METHLAB CLEANUP FEE	5,522.00
351.80	01	0000	CRIME VI. PENALTY	22,477.00
351.80	03	0000	JUVENILE CRIME VICTIMS/160	1,636.00
351.90	02	0000	DOMESTIC VIOLENCE PENALTY	705.00
351.91	00	0000	SUP CRT - OTHER PENALTIES	52,914.00
350			TOTAL SUPERIOR COURT-FELONY/MISDEMEANO	95,254.00
357.23	00	0000	PUBLIC DEFENSE RECOUPMENT	56,852.00
357.23	02	0000	PUBLIC DEF RECOUPMENT-SUP CRT JUVENILE	3,350.00
357.24	00	0000	SHERIFF'S SERVICE FEES	12,575.00
350			TOTAL CRIMINAL COSTS	72,777.00

1/01/2012

2012 REVENUE

001-000-160 COUNTY CLERK

001 000 001 CURRENT EXPENSE

361.11 00 0000	INVESTMENT INTEREST	2,882.00
361.40 02 0000	SUPERIOR INTEREST INCOME	8,925.00
361.40 04 0000	COURT CURRENT EXP. INT	8,946.00
360	TOTAL INTEREST EARNINGS	20,753.00
	TOTAL	758,525.00

1/01/2012

2012 EXPENDITURE

001-000-160 COUNTY CLERK

001 000 001 CURRENT EXPENSE

512.30 00	SUPERIOR COURT CLERK	
512.30 10	PERSONAL SERVICES	
	0010 COUNTY CLERK/CLERK OF SUPERIOR COURT	83,782.00
	0020 CHIEF DEPUTY	62,197.00
	0030 JUDICIAL FINANCIAL MANAGER	52,021.00
	0060 DEPUTY CLERK	39,971.00
	0070 JURY MANAGER/JUV SUPER	47,293.00
	0080 DEPUTY CLERK	40,946.00
	0090 LFO COLLECTION CLERK	33,826.00
	0100 DEPUTY CLERK	40,946.00
	0120 DEPUTY CLERK	39,321.00
	0130 DEPUTY CLERK	34,247.00
	0140 DEPUTY CLERK	41,117.00
	0150 DEPUTY CLERK	39,971.00
	0160 DEPUTY CLERK-LFO- NEW 2012	30,554.00
	0170 DEPUTY CLERK-LFO- NEW 2012	30,554.00
	0900 OVERTIME	500.00
512.30 10	TOTAL PERSONAL SERVICES	617,246.00
512.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	47,226.00
	0002 MEDICAL & HOSPITAL	122,136.00
	0003 RETIREMENT	48,973.00
	0004 INDUSTRIAL INSURANCE	3,297.00
	0005 UNEMPLOYMENT	2,340.00
512.30 20	TOTAL PERSONNEL BENEFITS	223,972.00
512.30 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	7,500.00
512.30 30	TOTAL SUPPLIES	7,500.00
512.30 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	4,000.00
	43 TRAVEL	2,000.00
	0001 TRAVEL - JUVENILE	3,000.00
	0002 TRAVEL-OLOL MENTAL HEARINGS	400.00
	44 ADVERTISING	5,000.00
	45 RENTAL & LEASES	4,000.00
	46 INSURANCE	525.00
	48 REPAIRS & MAINTENANCE	1,200.00
	49 0001 TUITION AND EDUCATION	250.00
	0002 JURY FEES	65,000.00
	0003 WITNESS FEES	3,500.00
	0005 DUES & SUBSCRIPTIONS	784.00
512.30 40	TOTAL OTHER SERVICES & CHARGES	89,659.00
512.30	TOTAL SUPERIOR COURT CLERK	938,377.00
	TOTAL	938,377.00

1/01/2012

2012 REVENUE

001-000-165 SUPERIOR COURT - C.E.

001 000 001 CURRENT EXPENSE

334.01	20	1652	WA ST ADMIN OFFICE CRTS/INTERPRETERS	13,000.00
330			TOTAL STATE GRANTS	13,000.00
			TOTAL	13,000.00

1/01/2012

## 2012 EXPENDITURE

001-000-165 SUPERIOR COURT - C.E.

001 000 001 CURRENT EXPENSE

512.21 00	SUPERIOR COURT ADMINISTRATION	
512.21 30	SUPPLIES	
31	OFFICE & OPERATING SUPPLIES	3,172.00
512.21 30	TOTAL SUPPLIES	3,172.00
512.21 40	OTHER SERVICES & CHARGES	
41	PROFESSIONAL SERVICES	50,000.00
0001	ARBITRATION	4,500.00
43	TRAVEL	4,800.00
45	OPERATING RENTALS & LEASES	1,248.00
48	REPAIRS & MAINTENANCE	100.00
49 0001	COURT COSTS-INTERPRETERS	34,560.00
0003	ASSOCIATION DUES	2,700.00
0004	SCHOOLING/TRAINING	1,000.00
512.21 40	TOTAL OTHER SERVICES & CHARGES	98,908.00
512.21	TOTAL SUPERIOR COURT ADMINISTRATION	102,080.00
	TOTAL	102,080.00

1/01/2012

2012 REVENUE

001-000-180 PUBLIC DEFENSE

001 000 001 PUBLIC DEFENSE

334.01	23	0001	OFFICE OF PUBLIC DEF/EXTRA ORD. MURDER	100,000.00
334.04	60	1801	DSHS/OPD/CIVIL	70,000.00
330			TOTAL STATE GRANTS	170,000.00
336.01	28	0000	COUNTIES-PUBLIC DEFENSE SERVICE/WA.ST	69,105.00
330			TOTAL STATE ENTITLEMENTS, ETC.	69,105.00
338.15	00	0180	LEGAL SERVICES/INTERLOCAL REV/CONNELL	5,800.00
330			TOTAL INTERGOVERNMENTAL REVENUES	5,800.00
			TOTAL	244,905.00

1/01/2012

2012 EXPENDITURE

001-000-180 PUBLIC DEFENSE

001 000 001 PUBLIC DEFENSE

512.81 00	PUBLIC DEFENSE	
512.81 41	PROFESSIONAL SERVICES	
	0165 SUPERIOR COURT CONTRACTS	250,000.00
	0260 DISTRICT COURT CONTRACTS	114,050.00
	0261 CITY OF CONNELL CONTRACT	5,800.00
	1000 MISCELLANEOUS PROFESSIONAL SVCS	100,000.00
	1165 SUPERIOR COURT SVP	70,000.00
512.81 40	TOTAL PROFESSIONAL SERVICES	539,850.00
512.81 50	INTERGOVERNMENTAL SERVICES	
	0001 INTERLOCAL COST SHARE/BENTON	59,960.00
512.81 50	TOTAL INTERGOVERNMENTAL SERVICES	59,960.00
512.81	TOTAL PUBLIC DEFENSE	599,810.00
	TOTAL	599,810.00

1/01/2012

2012 REVENUE

001-000-200 FACILITIES

001 000 001 CURRENT EXPENSE

349.18	00	0203	INTERDEPT/FUND MTCE-CORRECTIONS	118,114.00
349.18	00	0205	INTERDEPT/FUND MTCE-TRAC	18,621.00
349.18	00	0206	INTERDEPT/FUND MTCE-RV PARK	15,900.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	152,635.00
			TOTAL	152,635.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-200 FACILITIES

## 001 000 001 CURRENT EXPENSE

518.30 00	FACILITIES	
518.30 10	SALARIES & WAGES	
	0010 FACILITIES DIRECTOR	52,529.00
	0040 CUSTODIAN/MAINTENANCE	41,151.00
	0060 CUSTODIAN/ADMIN	37,223.00
	0080 GROUNDSKEEPER	29,719.00
518.30 10	TOTAL SALARIES & WAGES	160,622.00
518.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	12,290.00
	0002 MEDICAL & HOSPITAL	34,896.00
	0003 RETIREMENT	12,746.00
	0004 INDUSTRIAL INSURANCE	5,190.00
	0005 UNEMPLOYMENT	720.00
	0044 TRUSTEE L&I/FACILITIES	2,820.00
518.30 20	TOTAL PERSONNEL BENEFITS	68,662.00
518.30 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES-FACILITIES	1,000.00
	0001 UNIFORMS	2,000.00
	0002 TRUSTEE CARE ITEMS	1,000.00
	0003 CARE & CUSTODY/JAIL/REIMB L&I/TRUSTEES	2,022.00
	35 SMALL TOOLS & EQUIPMENT	1,000.00
518.30 30	TOTAL SUPPLIES	7,022.00
518.30 40	OTHER SERVICES & CHARGES	
	42 COMMUNICATIONS	2,600.00
	0100 CELL PHONE/REIMBURSED	960.00
	43 TRAVEL/TRAINING	1,000.00
	45 OPERATING RENTALS & LEASES	
	0001 BUILDING LEASE	10,230.00
	0404 2010 JOHN DEERE MOWER LEASE	2,400.00
47	0002 UTILITIES - 1016 N 4TH AVENUE	151,504.00
	0003 UTILITIES - 404 & 412 W CLARK	24,500.00
	0004 UTILITIES - 3508 STEARMAN	5,500.00
	0007 UTILITIES - ALLY BY ATOMIC FOODS	2,500.00
48	REPAIRS/MAINT - VEHICLES	10,800.00
	0001 REPAIRS & MAINT/ABM - PSB	63,493.00
	0002 REPAIRS & MAINT - IS/CORONER	10,000.00
	0003 REPAIRS & MAINT/ABM - COURTHOUSE	56,589.00
	0004 REPAIRS & MAINT-MUSEUM/FACILITIES BLDG	3,500.00
	0005 REPAIRS & MAINT - ANNEX	10,000.00
	0006 REPAIRS & MAINT-CORRECTIONS	60,000.00
	0404 REPAIRS & MAINTENANCE - TRAC	4,000.00
	0450 REPAIRS & MAINTENANCE - RV PARK	4,000.00
518.30 40	TOTAL OTHER SERVICES & CHARGES	423,576.00
518.30	TOTAL FACILITIES	659,882.00
	TOTAL	659,882.00

1/01/2012

2012 REVENUE

001-000-220 CORONER

001 000 001 CURRENT EXPENSE

336.06	92	0000	ST AUTOPSY COSTS	13,000.00
330			TOTAL STATE ENTITLEMENTS, ETC.	13,000.00
346.80	00	0000	CORONER FEES	100.00
340			TOTAL MENTAL AND PHYSICAL HEALTH	100.00
			TOTAL	13,100.00

1/01/2012

## 2012 EXPENDITURE

001-000-220 CORONER

001 000 001 CURRENT EXPENSE

563.20	00	CORONER	
563.20	10	SALARIES & WAGES	
	0010	CORONER	83,782.00
	0020	DEPUTY CORONER	41,886.00
563.20	10	TOTAL SALARIES & WAGES	125,668.00
563.20	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	9,615.00
	0002	MEDICAL & HOSPITAL	17,448.00
	0003	RETIREMENT	9,966.00
	0004	INDUSTRIAL INSURANCE	374.00
	0005	UNEMPLOYMENT	90.00
563.20	20	TOTAL PERSONNEL BENEFITS	37,493.00
563.20	30	SUPPLIES	
	31	OFFICE & OPER SUPPLIES	1,000.00
563.20	30	TOTAL SUPPLIES	1,000.00
563.20	40	OTHER SERVICES & CHARGES	
	42 0100	CELL PHONE/REIMBURSED	1,908.00
	43	TRAVEL	3,500.00
	48 0001	VEHICLE REPAIRS & MAINTENANCE	1,000.00
	49 0001	AUTOPSIES	32,000.00
	0002	DUES	3,000.00
563.20	40	TOTAL OTHER SERVICES & CHARGES	41,408.00
563.20		TOTAL CORONER	205,569.00
		TOTAL	205,569.00

1/01/2012

## 2012 EXPENDITURE

001-000-240 MISCELLANEOUS BOARDS

001 000 001 CURRENT EXPENSE

514.24 00	BOARD OF EQUALIZATION	
514.24 10	SALARIES & WAGES	
514.24 10	0010 BOARD OF EQUALIZATION	2,350.00
514.24 10	TOTAL SALARIES & WAGES	2,350.00
514.24 30	SUPPLIES	
514.24 31	BRD OF EQUAL - OFFICE SUPPLIES	300.00
514.24 30	TOTAL SUPPLIES	300.00
514.24 40	OTHER SERVICES & CHARGES	
514.24 43	BRD OF EQUAL - TRAVEL	2,500.00
514.24 40	TOTAL OTHER SERVICES & CHARGES	2,500.00
514.24	TOTAL BOARD OF EQUALIZATION	5,150.00
517.10 00	DISABILITY BOARD	
517.10 20	PERSONNEL BENEFITS	
517.10 20	0012 MEDICAL-LEOFF I RETIREES	61,030.00
517.10 20	0022 MEDICAL-PRESCRIPTIONS-LEOFF I ACTIVE	10,560.00
517.10 20	0032 MEDICAL-PRESCRIPTIONS-LEOFF I RETIREES	97,294.00
517.10 20	TOTAL PERSONNEL BENEFITS	168,884.00
517.10 30	SUPPLIES	
517.10 31	DISABILITY BRD - OFFICE SUPPLIES	100.00
517.10 30	TOTAL SUPPLIES	100.00
517.10	TOTAL DISABILITY BOARD	168,984.00
	TOTAL	174,134.00

1/01/2012

## 2012 REVENUE

## 001-000-260 DISTRICT COURT

## 001 000 001 CURRENT EXPENSE

334.01	20	2601	WA ST AOC/DISTRICT CRT INTERPRETERS	5,944.00
330			TOTAL STATE GRANTS	5,944.00
338.12	00	0260	COURT SERVICES/CONNELL	21,300.00
330			TOTAL INTERGOVERNMENTAL REVENUE	21,300.00
341.22	00	0000	DISTRICT COURT CIVIL FILINGS	40,000.00
341.22	00	0001	ANTI-HARASS FILING	650.00
341.22	00	0002	JUDICIAL STABIL SURCHARGE CLJ(JSC)	10,000.00
341.22	00	0003	CIVIL FILING	450.00
341.23	00	0006	CLJ APPEAL FILE	450.00
341.23	00	0007	CIVIL/PROBATE/DOMESTIC FILINGS	150.00
341.28	00	0001	HCR FEES	1,700.00
341.28	00	0002	DIST CRT CIVIL TRANSCRIPT	6,150.00
341.28	00	0004	DIST CRT CIVIL SUP PROCEDURE	600.00
341.28	00	0005	OTHER FILING FEE	150.00
341.32	00	0001	DISTRICT COURT WRIT/GARN FEES	20,000.00
341.32	00	0002	DIST CRT D/M CRT REC SER	500.00
341.32	00	0003	CIVIL FEE APP	50.00
341.33	00	0002	WARRANT COST	6,300.00
341.33	00	0006	IT TIME PAY FEE	17,500.00
341.62	00	0000	DIST CRT COPY/TAPE FEES	200.00
340			TOTAL GENERAL GOVERNMENT	104,850.00
352.30	00	0000	MANDATORY INSURANCE COST	11,000.00
350			TOTAL CIVIL PENALTIES	11,000.00
353.10	00	0000	TRAFFIC INFRACTION PENALTIES/DIST.CT.	409,000.00
353.10	00	0001	DIST CRT/LOCAL JIS ACCT	68,000.00
353.10	00	0004	LEGIS ASSMET	20,000.00
353.10	00	0030	FAILINITREG VEH	150.00
353.10	00	0041	SPDDBL 6-10	1,300.00
353.10	83	0000	TRAF FINES/JIS-TRAUMA/DIST CRT	500.00
353.10	99	0000	TRAF FINES/SCHOOL ZONE/DIST CRT	200.00
353.70	00	0000	OTHER NON-PARKING INFRACTIONS	3,150.00
350			TOTAL CIVIL INFRACTION PENALTIES	502,300.00
354.00	00	0000	CIVIL PARKING INFRACTION PENALTIES	100.00
354.00	00	0001	PR-HANDICAPPED	150.00
350			TOTAL CIVIL PARKING INFRACTION PENALTI	250.00
355.20	00	0000	DWI PENALTIES	62,000.00
355.80	00	0000	OTHER TRAFFIC MISDEMEANORS	44,000.00
350			TOTAL CRIMINAL TRAFFIC MISDEMEANORS	106,000.00

1/01/2012

## 2012 REVENUE

## 001-000-260 DISTRICT COURT

## 001 000 001 CURRENT EXPENSE

356.40	00	0000	BOATING SAFETY - CURRENT EXPENSE	400.00
356.90	00	0000	OTHER NON-TRAFFIC MISDEMEANORS	28,000.00
356.90	00	0008	DV PEN. ASSESSMENT	200.00
350			TOTAL CRIMINAL NON-TRAFFIC FINES	28,600.00
357.30	00	0000	DISTRICT/MUNICIPAL COURT RECOUPMENTS	17,000.00
357.33	00	0000	DIST./MUNICIPAL COURT PUBLIC DEFENSE F	31,000.00
357.35	00	0000	COURT INTERPRETER FEES	50.00
350			TOTAL CRIMINAL COSTS	48,050.00
361.11	00	0000	INVESTMENT INTEREST	50.00
361.40	00	0001	DISTRICT INTEREST INCOME	25,000.00
360			TOTAL INTEREST EARNINGS	25,050.00
369.81	00	0000	OVERAGE	25.00
369.90	00	0001	SMALL OVERPAYMENTS	200.00
369.90	00	0003	DIST COURT NSF REVENUES	50.00
360			TOTAL OTHER MISCELLANEOUS REVENUE	275.00
			TOTAL	853,619.00

1/01/2012

## 2012 EXPENDITURE

001-000-260 DISTRICT COURT

001 000 001 CURRENT EXPENSE

512.40 00	DISTRICT COURT	
512.40 10	SALARIES & WAGES	
	0010 FULL TIME JUDGE	141,708.00
	0020 COURT ADMINISTRATOR (50%)	34,620.00
	0030 CLERK II	33,226.00
	0040 LEGAL PROCESS SUPERVISOR	46,560.00
	0050 CIVIL CLERK	37,223.00
	0060 CRIMINAL CLERK II	40,459.00
	0070 COLLECTIONS CLERK II	37,223.00
	0080 CLERK II	35,598.00
512.40 10	TOTAL SALARIES & WAGES	406,617.00
512.40 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	31,110.00
	0002 MEDICAL & HOSPITAL	65,430.00
	0003 RETIREMENT	32,217.00
	0004 INDUSTRIAL INSURANCE	1,771.00
	0005 UNEMPLOYMENT	1,170.00
512.40 20	TOTAL PERSONNEL BENEFITS	131,698.00
512.40 30	SUPPLIES	
	31 0001 JURY SUPPLIES	500.00
	0002 OFFICE SUPPLIES	6,000.00
512.40 30	TOTAL SUPPLIES	6,500.00
512.40 40	OTHER SERVICES & CHARGES	
	41 0001 CONTRACTED SERVICES - ATTNYS & INTERPR	58,000.00
	0002 GENERAL CONTRACTED SERVICES	2,000.00
	0003 CONTRACTED SERVICES - PRO TEMS	25,000.00
	43 TRAVEL	3,000.00
	45 0001 LEASE COPIER-FAX-PRINTER	4,000.00
	48 REPAIRS & MAINTENANCE	1,000.00
	49 0001 DUES - MISC.	1,100.00
	0002 MISC. - WITNESS FEES & JURY	1,000.00
	0003 MISC. - DATA PROCESSING	500.00
	0004 TUITION	250.00
512.40 40	TOTAL OTHER SERVICES & CHARGES	95,850.00
512.40	TOTAL DISTRICT COURT	640,665.00
	TOTAL	640,665.00

1/01/2012

2012 REVENUE

001-000-270 PROBATION ASSESSMENT

001 000 001 CURRENT EXPENSE

336.06	31	0000	JUVENILE REHABILITATION PROGRAM	4,086.00
330			TOTAL STATE ENTITLEMENTS, ETC.	4,086.00
342.33	00	0000	ADULT PROBATION & PAROLE SERVICE CHGS	279,061.00
342.33	00	0005	ACTIVE PROBATION WC	5,000.00
342.33	00	0007	FELONY DIVERSION	3,600.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	287,661.00
			TOTAL	291,747.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-270 PROBATION ASSESSMENT

## 001 000 001 CURRENT EXPENSE

512.41 00	PROBATION ASSESSMENT	
512.41 10	SALARIES & WAGES	
	0010 PROBATION OFFICER	52,553.00
	0020 DC ADMIN ASSISTANT	49,544.00
	0030 PROBATION ASSESSMENT	36,255.00
	0050 COURT ADMINISTRATOR (50%)	34,620.00
512.41 10	TOTAL SALARIES & WAGES	172,972.00
512.41 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	13,235.00
	0002 MEDICAL & HOSPITAL	30,534.00
	0003 RETIREMENT	14,609.00
	0004 INDUSTRIAL INSURANCE	819.00
	0005 UNEMPLOYMENT	630.00
512.41 20	TOTAL PERSONNEL BENEFITS	59,827.00
512.41 30	SUPPLIES	
	31 0001 OFFICE SUPPLIES	3,000.00
	0002 HOME MONITOR SUPPLIES	500.00
512.41 30	TOTAL SUPPLIES	3,500.00
512.41 40	OTHER SERVICES & CHARGES	
	41 0001 PROFESSIONAL SERVICES	2,100.00
	43 0001 TRAVEL	2,500.00
	45 0001 RENTAL & LEASES	2,500.00
	49 0001 DUES	500.00
	0002 DATA PROCESSING	500.00
	0003 TUITION	500.00
512.41 40	TOTAL OTHER SERVICES & CHARGES	8,600.00
512.41	TOTAL PROBATION ASSESSMENT	244,899.00
590.00 00	OTHER FINANCING USES	
597.00 00	TRANSFER TO PROBATION WORK CREW BUDGET	45,000.00
	TOTAL	289,899.00

1/01/2012

## 2012 REVENUE

## 001-000-350 INFORMATION SERVICES

## 001 000 001 CURRENT EXPENSE

338.19	00	0001	INTERGOV'T FRIS	14,981.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENU	14,981.00
349.28	00	0001	INFO SERV - TELECOMUNICATION CHARGES	28,350.00
349.28	00	0002	INFO SERV - SERVICE WORK	4,400.00
349.28	00	0005	DISPATCH REVENUE - SALARY & BENEFITS	280,590.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	313,340.00
			TOTAL	328,321.00

1/01/2012

2012 EXPENDITURE

## 001-000-350 INFORMATION SERVICES

## 001 000 001 CURRENT EXPENSE

518.80 00	INFORMATION SERVICES	
518.80 10	SALARIES & WAGES	
	0010 DIRECTOR	76,165.00
	0020 ASSISTANT DIRECTOR	69,240.00
	0030 NETWORK ANALYST II	59,473.00
	0040 ADMIN/HELP DESK ASST	39,159.00
	0050 NETWORK ANALYST II	61,697.00
	0060 GIS MGR/NETWORK ANALYST II	64,193.00
	0070 MASC COORDINATOR	56,414.00
	0080 NETWORK ANALYST II	51,581.00
	0090 COMMUNICATIONS TECH.	69,240.00
518.80 10	TOTAL SALARIES & WAGES	547,162.00
518.80 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	41,860.00
	0002 MEDICAL AND HOSPITAL	78,516.00
	0003 RETIREMENT	43,409.00
	0004 INDUSTRIAL INSURANCE	2,137.00
	0005 UNEMPLOYMENT	1,620.00
518.80 20	TOTAL PERSONNEL BENEFITS	167,542.00
518.80 30	SUPPLIES	
	31 OFFICE SUPPLIES	1,800.00
	35 0001 R/M SECURITY	2,000.00
518.80 30	TOTAL SUPPLIES	3,800.00
518.80 40	OTHER SERVICES & CHARGES	
	41 0001 GIS MAPPING	20,898.00
	0002 MISC CONTRACTUAL SVCS	3,500.00
	42 0001 TELEPHONE	66,598.00
	0002 PAGER	120.00
	0003 SCAN	17,062.00
	0006 WIRELESS COMMUNICATIONS	13,548.00
	0100 CELL PHONE/REIMBURSED	5,760.00
	43 0001 TRAVEL - MILEAGE REIMBURSEMENT	500.00
	45 0001 RENTAL & LEASE - COPIER	3,000.00
	48 0001 REPAIRS & MAINTENANCE - CERIUM	10,000.00
	0002 R&M - MISCELLANEOUS COMPUTER REPAIRS	20,000.00
	0003 REPAIRS & MAINTENANCE - OFFICE	400.00
	0005 R&M - SOFTWARE MTCE AGREEMENTS	178,455.00
	0006 R&M - WEBSITE DEVELOPMENT	400.00
	49 0001 DUES	200.00
	0002 BOOKS/SUBSCRIPTIONS	150.00
	0003 TRAINING	2,166.00
	0005 SHIPPING	200.00
518.80 40	TOTAL OTHER SERVICES & CHARGES	342,957.00
518.80	TOTAL INFORMATION SERVICES	1,061,461.00
	TOTAL	1,061,461.00

1/01/2012

## 2012 REVENUE

## 001-000-460 PRINTING

## 001 000 001 CURRENT EXPENSE

341.60	00	0002	PAPER - NON FC PROJECTS/PRINT SHOP	13,125.00
341.60	00	0003	LABOR - NON FC PROJECTS/PRINT SHOP	5,575.00
340			TOTAL GENERAL GOVERNMENT	18,700.00
349.18	00	0002	PRINT SHOP - FC PAPER CHARGES	17,710.00
349.18	00	0003	PRINT SHOP - FC LABOR CHARGES	3,590.00
340			TOTAL OTHER INTERFUND/INTERDEPT. CHARGE	21,300.00
			TOTAL	40,000.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-460 PRINTING

## 001 000 001 CURRENT EXPENSE

518.70	00	PRINTING	
518.70	10	SALARIES & WAGES	
	0010	PRINTER	42,191.00
518.70	10	TOTAL SALARIES & WAGES	42,191.00
518.70	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	3,228.00
	0002	MEDICAL & HOSPITAL	8,724.00
	0003	RETIREMENT	3,346.00
	0004	INDUSTRIAL INSURANCE	1,647.00
	0005	UNEMPLOYMENT	180.00
518.70	20	TOTAL PERSONNEL BENEFITS	17,125.00
518.70	30	SUPPLIES	
	31	0001 OFFICE & OPERATING SUPPLIES	1,960.00
		0002 PAPER	23,040.00
518.70	30	TOTAL SUPPLIES	25,000.00
518.70	40	OTHER SERVICES & CHARGES	
	45	RENTALS & LEASES	27,000.00
	48	0003 REPAIRS & MAINTENANCE-PRESS	1,000.00
518.70	40	TOTAL OTHER SERVICES & CHARGES	28,000.00
518.70		TOTAL PRINTING	112,316.00
		TOTAL	112,316.00

1/01/2012

## 2012 REVENUE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

333.16	57	9000	US DOJ/CITY OF PASCO/METRO	43,821.00
330			TOTAL INTERGOVERNMENTAL REVENUE	43,821.00
334.00	11	0000	PROSECUTORS SALARY	74,416.00
334.01	52	0000	DOC-ESCAPES	200.00
330			TOTAL STATE GRANTS	74,616.00
338.15	00	0480	LEGAL PROSECUTION-CONNELL	13,000.00
330			TOTAL INTERGOVERNMENTAL REVENUE	13,000.00
342.33	00	0480	FELONY DIVERSION PROG AGREEMENT FEE	2,000.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	2,000.00
349.15	00	0001	INTERFUND/INVESTIGATOR VEHICLE	3,400.00
349.15	00	0002	INTERFUND LEGAL SVCS/PA RENT TO CH SUP	17,868.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	21,268.00
			TOTAL	154,705.00

1/01/2012

2012 EXPENDITURE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

515.20 00	PROSECUTING ATTORNEY	
515.20 10	SALARIES & WAGES	
	0010 PROSECUTING ATTORNEY	128,544.00
	0020 CHIEF DEPUTY PROSECUTOR	101,376.00
	0030 DEPUTY PROS. ATTY	92,162.00
	0040 DEPUTY PROS. ATTY	65,124.00
	0050 CHIEF DEPUTY PROSECUTOR	97,756.00
	0060 DEPUTY PROS. ATTY	78,980.00
	0070 DEPUTY PROS. ATTY II	59,575.00
	0080 OFFICE ADMINISTRATOR	65,943.00
	0090 LEGAL SECRETARY IV	42,993.00
	0100 LEGAL SECRETARY III	40,946.00
	0110 LEGAL SECRETARY III	34,388.00
	0120 LEGAL SECRETARY IV	45,041.00
	0130 LEGAL SECRETARY III	39,971.00
	0140 LEGAL SECRETARY III	32,216.00
	0150 DEPUTY PROS. ATTY II	77,401.00
	0160 DEPUTY PROS. ATTY II	68,927.00
	0180 DEPUTY PA I	62,305.00
	0190 LEGAL SECRETARY III	15,277.00
	0800 EXTRA HELP	4,000.00
515.20 10	TOTAL SALARIES & WAGES	1,152,925.00
515.20 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	88,206.00
	0002 MEDICAL & HOSPITAL	152,670.00
	0003 RETIREMENT	91,531.00
	0004 INDUSTRIAL INSURANCE	4,276.00
	0005 UNEMPLOYMENT	2,970.00
515.20 20	TOTAL PERSONNEL BENEFITS	339,653.00
515.20 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	8,900.00
515.20 30	TOTAL SUPPLIES	8,900.00
515.20 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	10,000.00
	42 COMMUNICATION	1,000.00
	0100 CELL PHONE/REIMBURSED	360.00
	43 TRAVEL/TRAVEL ALLOWANCE	10,098.00
	0001 TRAVEL	17,600.00
	44 ADVERTISING	400.00
	45 OPERATING RENTALS & LEASES	4,700.00
	0001 INVESTIGATOR VEHICLE/EQUIP RENTAL	10,200.00
	46 INSURANCE	100.00

1/01/2012

## 2012 EXPENDITURE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

515.20	48	REPAIRS & MAINTENANCE	3,000.00
	49	0001 MISC. - PRINTING & BINDING	500.00
		0002 BAR DUES	5,266.00
		0003 SUBSCRIPTIONS	225.00
515.20	40	TOTAL OTHER SERVICES & CHARGES	63,449.00
515.20		TOTAL PROSECUTING ATTORNEY	1,564,927.00
		TOTAL	1,564,927.00

1/01/2012

2012 REVENUE

<b>001-000-500 CHILD SUPPORT ENFORCEMENT</b>		<b>001 000 001 CURRENT EXPENSE</b>	
333.93	56 3001	US DEPT HHS/DSHS/CHILD SUPPORT	326,421.00
330		TOTAL INDIRECT FEDERAL GRANTS	326,421.00
334.04	06 0000	TITLE 4D STATE	151,354.00
330		TOTAL STATE GRANTS	151,354.00
		TOTAL	477,775.00

1/01/2012

## 2012 EXPENDITURE

001-000-500	CHILD SUPPORT ENFORCEMENT	001 000 001	CURRENT EXPENSE
515.80 00	CHILD SUPPORT ENFORCEMENT		
515.80 10	SALARIES & WAGES		
	0010 DEPUTY PROS. ATTY II		75,992.00
	0020 SYSTEM ADM/LEGAL SECRETARY IV		42,993.00
	0040 LEGAL SECRETARY II		37,223.00
	0050 LEGAL SECRETARY III		32,617.00
	0060 LEGAL SECRETARY III		40,946.00
	0080 LEGAL SECRETARY III-.5 FTE		15,340.00
	0100 INVESTIGATOR		31,318.00
515.80 10	TOTAL SALARIES & WAGES		276,429.00
515.80 20	PERSONNEL BENEFITS		
	0001 SOCIAL SECURITY		21,151.00
	0002 MEDICAL & HOSPITAL		56,706.00
	0003 RETIREMENT		21,930.00
	0004 INDUSTRIAL INSURANCE		1,552.00
	0005 UNEMPLOYMENT		1,170.00
515.80 20	TOTAL PERSONNEL BENEFITS		102,509.00
515.80 30	SUPPLIES		
	31 OFFICE & OPERATING SUPPLIES		4,700.00
515.80 30	TOTAL SUPPLIES		4,700.00
515.80 40	OTHER SERVICES & CHARGES		
	41 0001 PROFESSIONAL SERVICES		6,000.00
	42 COMMUNICATION		2,500.00
	43 TRAVEL		10,000.00
	45 OPER RENTALS & LEASES		4,500.00
	0001 OPER RENTALS - FRANKLIN COUNTY RENT		17,868.00
	46 INSURANCE (NOTARY BOND)		500.00
	48 REPAIRS & MAINTENANCE		2,000.00
	49 DUES & SUBSCRIPTIONS		2,100.00
515.80 40	TOTAL OTHER SERVICES & CHARGES		45,468.00
515.80	TOTAL CHILD SUPPORT ENFORCEMENT		429,106.00
	TOTAL		429,106.00

1/01/2012

## 2012 REVENUE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

322.90	00	0000	NON-BUSINESS/GUN PERMITS	4,800.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	4,800.00
331.16	60	6000	US DOJ/BJA/SCAAP	115,000.00
331.16	60	7000	US DOJ/BJA/BULLETPROOF PARTNERSHIP	2,200.00
330			TOTAL FEDERAL GRANTS - DIRECT	117,200.00
333.16	57	0000	FED/DRUG ERADICATION	8,000.00
333.20	60	1000	US DOT/HIGHWAY SAFETY/DUI EMPHASIS	1,500.00
330			TOTAL INTERGOVERNMENTAL REVENUE	9,500.00
334.03	50	0000	TRAFFIC SAFETY COMMISSION	18,000.00
330			TOTAL STATE GRANTS	18,000.00
338.21	00	0000	PORT OF PASCO CONTRACT	305,000.00
338.21	00	0001	LAW PROTECTION SERVICES/CORPS OF ENGRS	14,000.00
338.21	00	0002	LAW PROTECTION SERVICES/TOWN OF MESA	5,305.00
338.21	00	0003	LAW PROTECTION SERVICES/TOWN-KAHLLOTUS	3,500.00
338.21	00	0004	INTERGOVT/MCLOUGHLIN MIDDLE SCHOOL	71,100.00
338.21	00	0005	LAW PROTECTION SVCS/BLM	25,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENUE	423,905.00
341.35	02	0000	CERT./COPY FEES-SHERIFF	500.00
340			TOTAL GENERAL GOVERNMENT	500.00
342.10	00	0000	SHERIFF'S FEES/WSP	16,000.00
342.10	11	0000	DNA COLLECTION FEE	900.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	16,900.00
349.21	00	0000	COUNTY-WIDE LAW ENFORCEMENT SERVICES	32,000.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	32,000.00
369.00	00	0000	OTHER MISCELLANEOUS REVENUE	8,000.00
360			TOTAL OTHER MISCELLANEOUS REVENUE	8,000.00
397.00	00	0001	TRANSFER IN - SEX OFFENDER GRANT	10,000.00
390			TOTAL TRANSFERS IN	10,000.00
			TOTAL	640,805.00

1/01/2012

## 2012 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

521.20 00	SHERIFF	
521.20 10	SALARIES & WAGES	
	0010 SHERIFF	101,364.00
	0020 UNDERSHERIFF	97,178.00
	0030 LIEUTENANT	73,012.00
	0040 SERGEANT	75,638.00
	0050 SERGEANT	73,675.00
	0060 ROAD DEPUTY FIRST CLASS	71,922.00
	0080 DEPUTY TRAINEE	52,094.00
	0090 DEPUTY FIRST CLASS	63,162.00
	0100 CORPORAL	68,284.00
	0110 DEPUTY SECOND CLASS	59,561.00
	0130 DEPUTY THIRD CLASS	54,529.00
	0140 ROAD DEPUTY FIRST CLASS	67,216.00
	0150 DEPUTY THIRD CLASS	58,577.00
	0160 DEPUTY FIRST CLASS	66,998.00
	0170 ROAD DEPUTY FIRST CLASS	67,871.00
	0180 ROAD DEPUTY CORPORAL	72,023.00
	0190 DEPUTY SECOND CLASS	60,531.00
	0200 DEPUTY FIRST CLASS	65,260.00
	0210 CLERK	41,160.00
	0220 TRAINEE ROAD DEPUTY	49,929.00
	0230 ROAD DEPUTY FIRST CLASS	65,907.00
	0240 CORPORAL	62,317.00
	0250 CLERK	40,943.00
	0300 DEPUTY THIRD CLASS	55,675.00
	0310 DEPUTY SECOND CLASS	58,408.00
	0320 DEPUTY THIRD CLASS	57,165.00
	0330 DEPUTY THIRD CLASS	57,165.00
	0900 OVERTIME	73,237.00
	0901 OVERTIME - PORT OF PASCO	5,000.00
521.20 10	TOTAL SALARIES & WAGES	1,815,801.00
521.20 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	138,926.00
	0002 MEDICAL & HOSPITAL - EMPLOYEES	300,380.00
	0003 RETIREMENT	115,730.00
	0004 INDUSTRIAL INSURANCE	29,012.00
	0005 UNEMPLOYMENT	4,680.00
	0006 SCHOOLING	3,000.00
	0007 UNIFORMS	6,000.00
	0008 BODY ARMOR	3,600.00
	0009 FOOTGEAR	3,475.00
	0010 RESERVE OFFICERS PENSION & DISABILITY	4,000.00
521.20 20	TOTAL PERSONNEL BENEFITS	608,803.00

1/01/2012

2012 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

521.20	30	SUPPLIES	
	31	0001 OFFICE & OPERATING SUPPLIES	4,520.00
		0002 BIO HAZARDOUS RELATED SUPPLIES	500.00
		0003 ROAD SUPPLIES	650.00
	35	AMMUNITION	1,000.00
521.20	30	TOTAL SUPPLIES	6,670.00
521.20	40	OTHER SERVICES & CHARGES	
	41	0001 PROFESSIONAL SERVICES-CRIME PREVENTION	6,400.00
		0002 PROFESSIONAL SERVICES - INVESTIGATIONS	2,000.00
	42	COMMUNICATIONS	1,800.00
		0001 COMPUTER - BI PIN	18,374.00
		0100 CELL PHONES/REIMBURSED	3,500.00
	43	TRAVEL	10,000.00
	45	RENTALS & LEASES (COPIER)	4,200.00
		0001 RENTALS & LEASES (SHERIFF VEHICLES)	332,780.00
	46	INSURANCE	36,640.00
	48	REPAIRS & MAINTENANCE/OFFICE/RADARS	2,500.00
	49	0001 MISC. - PRINTING & BINDING	1,500.00
		0002 MISC. - DUES	930.00
		0004 FINGERPRINTING	1,000.00
521.20	40	TOTAL OTHER SERVICES & CHARGES	421,624.00
521.20	90	INTERFUND PAYMENTS FOR SERVICES	
	91	0001 DISPATCH SVCS/FC PORTION	227,071.00
521.20	90	TOTAL INTERFUND PAYMENTS FOR SERVICES	227,071.00
521.20		TOTAL SHERIFF	3,079,969.00
521.22	00	TRAFFIC SAFETY GRANT	
521.22	10	PERSONAL SERVICES	
	0900	OVERTIME/TRAFFIC SAFETY GRANT	10,000.00
521.22	10	TOTAL PERSONAL SERVICES	10,000.00
521.22	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY/TRAFFIC SAFETY GRANT	765.00
	0003	RETIREMENT/TRAFFIC SAFETY GRANT	693.00
	0004	L&I/TRAFFIC SAFETY GRANT	150.00
521.22	20	TOTAL PERSONNEL BENEFITS	1,608.00
521.22	40	OTHER SERVICES & CHARGES/GRANTS	
521.22	60	TRAFFIC SAFETY GRANT - CAPITAL	
	64	CAPITAL OUTLAY/TRAFFIC SAFETY GRANT	6,456.00
521.22	60	TOTAL TRAFFIC SAFETY GRANT - CAPITAL	6,456.00
521.22		TOTAL TRAFFIC SAFETY GRANT	18,064.00

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2012 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

521.23 00	BUREAU OF LAND MANAGEMENT CONTRACT	
521.23 10	PERSONAL SERVICES	
	0900 BLM CONTRACT/OT	15,000.00
521.23 10	TOTAL PERSONAL SERVICES	15,000.00
521.23 20	PERSONNEL BENEFITS/BLM	
	0001 SOCIAL SECURITY/BLM	1,148.00
	0003 RETIREMENT/BLM	1,040.00
	0004 L&I/BLM	266.00
	0007 UNIFORMS/BLM	1,800.00
521.23 20	TOTAL PERSONNEL BENEFITS/BLM	4,254.00
521.23 40	OTHER SERVICES & CHARGES/BLM	
	48 0001 BLM VEHICLE MAINTENANCE	5,746.00
521.23 40	TOTAL OTHER SERVICES & CHARGES/BLM	5,746.00
521.23	TOTAL BUREAU OF LAND MANAGEMENT CONTRA	25,000.00
521.24 00	DRUG ERADICATION GRANT	
521.24 10	PERSONNEL SERVICES	
	0900 DRUG ERAD GRANT/OVERTIME	4,575.00
521.24 10	TOTAL PERSONNEL SERVICES	4,575.00
521.24 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY/DRUG ERAD	350.00
	0003 RETIREMENT/DRUG ERAD	317.00
	0004 L&I/DRUG ERAD	100.00
521.24 20	TOTAL PERSONNEL BENEFITS	767.00
521.24 40	OTHER SERVICES & CHARGES	
	49 0003 DRUG ERAD GRANT/MISCELLANEOUS	2,658.00
521.24 40	TOTAL OTHER SERVICES & CHARGES	2,658.00
521.24	TOTAL DRUG ERADICATION GRANT	8,000.00
521.20	TOTAL SHERIFF	3,131,033.00
522.30 00	FIRE MARSHALL	
522.30 10	PERSONAL SERVICES	
	0010 FIRE INVESTIGATOR	3,379.00
522.30 10	TOTAL PERSONAL SERVICES	3,379.00
522.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	259.00
	0004 INDUSTRIAL INSURANCE	362.00
522.30 20	TOTAL PERSONNEL BENEFITS	621.00
522.30 40	OTHER SERVICES & CHARGES	

1/01/2012

## 2012 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

522.30	42	0200	CELL PHONES/REIMBURSED-FIRE INVESTIGA	360.00
	43	0001	TRAVEL - FIRE INVESTIGATOR	640.00
522.30	40		TOTAL OTHER SERVICES & CHARGES	1,000.00
522.30			TOTAL FIRE MARSHALL	5,000.00
			TOTAL	3,136,033.00

1/01/2012

## 2012 REVENUE

<b>001-000-540</b>	<b>SHERIFF'S - DETENTION/CORRECT</b>	<b>001 000 001</b>	<b>CURRENT EXPENSE</b>	
338.23	00 0000	BOARD & ROOM OF PRISONERS - PASCO		1,005,534.00
338.23	00 0001	OUT OF COUNTY PRISONER LODGING		1,250.00
338.23	00 0002	CONNELL PRISONER LODGING		20,000.00
338.23	00 0006	OUT OF COUNTY COMMIT LODGING		110.00
338.23	01 0002	JAIL-SSA INCENTIVE PMTS		10,000.00
330		TOTAL INTERGOVERNMENTAL SERVICE REVENU		1,036,894.00
342.36	00 0000	BOARD & ROOM-WORK RELEASE - PASCO		100,000.00
342.36	00 0001	WORK RELEASE/CONNELL		850.00
342.36	00 0004	INMATE CONTRIBUTION WR/EHM		124,000.00
342.37	00 0001	SEX OFFENDERS REGISTRATION FEES		3,000.00
340		TOTAL SECURITY OF PERSONS AND PROPERTY		227,850.00
346.00	41 0000	540 REIMB/CTY PASCO PRIS MEDICAL		4,100.00
346.90	00 0001	PRISONER SICK CALL		4,300.00
340		TOTAL MENTAL AND PHYSICAL HEALTH		8,400.00
349.23	00 0000	INTERFUND/COMMISSARY SVCS-JAIL		15,000.00
340		TOTAL OTHER INTERFUND/INTERDEPT.CHARGE		15,000.00
369.22	00 0000	UNCLAIMED FUNDS		850.00
369.90	00 0000	OTHER MISCELLANEOUS REVENUE		2,000.00
360		TOTAL OTHER MISCELLANEOUS REVENUE		2,850.00
		TOTAL		1,290,994.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-540 SHERIFF'S - DETENTION/CORRECT 001 000 001 CURRENT EXPENSE

523.20 00	SHERIFF-CORRECTIONS	
523.20 10	SALARIES & WAGES	
0010	CAPTAIN	83,780.00
0020	LIEUTENANT	69,239.00
0040	SERGEANT	57,223.00
0050	SERGEANT	57,223.00
0060	SERGEANT	57,223.00
0070	SERGEANT	57,223.00
0080	CORPORAL	52,020.00
0090	CORPORAL	52,020.00
0100	CORPORAL	52,020.00
0110	CORPORAL	52,020.00
0120	CORRECTIONAL OFFICER	46,737.00
0130	CORRECTIONAL OFFICER	42,569.00
0150	CORRECTIONAL OFFICER	42,056.00
0160	CORRECTIONAL OFFICER	49,074.00
0170	CORRECTIONAL OFFICER	42,392.00
0180	CORRECTIONAL OFFICER	44,335.00
0190	CORRECTIONAL OFFICER	42,392.00
0200	CORRECTIONAL OFFICER	43,099.00
0210	CORRECTIONAL OFFICER	45,439.00
0220	CORRECTIONAL OFFICER	49,074.00
0230	CORRECTIONAL OFFICER	43,099.00
0240	CORRECTIONAL OFFICER	47,906.00
0250	CORRECTIONAL OFFICER	49,074.00
0260	CORRECTIONAL OFFICER	49,074.00
0270	CORRECTIONAL OFFICER	45,810.00
0280	CORRECTIONAL OFFICER	49,074.00
0300	CLERK FIRST	41,160.00
0310	CLERK	40,943.00
0320	CLERK FIRST	42,990.00
0330	CORRECTIONAL OFFICER	48,100.00
0340	CORRECTIONAL OFFICER	45,439.00
0350	CORRECTIONAL OFFICER	46,737.00
0370	CORRECTIONAL OFFICER	45,068.00
0380	CORRECTIONAL OFFICER	43,629.00
0390	WARRANTS CLERK	40,943.00
0900	OVERTIME	90,000.00
523.20 10	TOTAL SALARIES & WAGES	1,806,204.00
523.20 20	PERSONNEL BENEFITS	
0001	SOCIAL SECURITY	138,194.00
0002	MEDICAL & HOSPITAL	305,340.00
0003	RETIREMENT	158,980.00
0004	INDUSTRIAL INSURANCE	40,632.00

1/01/2012

## 2012 EXPENDITURE

001-000-540	SHERIFF'S - DETENTION/CORRECT		001 000 001	CURRENT EXPENSE	
523.20	20	0005	UNEMPLOYMENT		6,300.00
		0006	SCHOOLING		2,100.00
		0007	UNIFORMS		7,000.00
		0009	FOOTGEAR		4,125.00
		0010	PHYSICALS (NEW HIRES)		2,000.00
523.20	20		TOTAL PERSONNEL BENEFITS		664,671.00
523.20	30		SUPPLIES		
	31		OFFICE & OPERATING SUPPLIES		13,800.00
		0001	CARE & CUSTODY -ITEMS INVENTORY		60,000.00
	34		SMALL TOOLS & MINOR EQUIPMENT		600.00
	35		AMMUNITION (QUALIFYING)		3,000.00
523.20	30		TOTAL SUPPLIES		77,400.00
523.20	40		OTHER SERVICES & CHARGES		
	41		PROFESSIONAL SERV-MEDICAL SERVICES		105,386.00
		0001	PROFESSIONAL SERV-MEDICAL FEES		15,000.00
		0002	PROF SVCS/HOME MONITORING-WASPC		20,000.00
	42		COMMUNICATIONS		880.00
		0001	COMPUTER MAINT/INSTALL/BIPIN		46,250.00
		0100	CELL PHONE/REIMBURSED		720.00
	43		TRAVEL		2,000.00
		0001	PRISONER TRANSPORT		1,500.00
	45		OPERATIONS RENTALS & LEASES		4,200.00
		0001	RENTALS & LEASES - TRANSPORT VAN		9,300.00
	46		INSURANCE		72,000.00
	47		PUBLIC UTILITIES SERVICES		150,000.00
	48		REPAIRS & MAINT-NON-FACILITIES		2,000.00
		0005	SOFTWARE MTCE AGREEMENT/LIVESCAN		1,843.00
	49		MISC. - PRINTING & BINDING		500.00
		0001	DUES		350.00
523.20	40		TOTAL OTHER SERVICES & CHARGES		431,929.00
523.20	90		INTERFUND PAYMENTS FOR SERVICES		
	98		INTERDEPT MAINT/CARE & CUSTODY/200		58,114.00
		0001	INTERDEPT MAINT CHARGES/LABOR/200		60,000.00
523.20	90		TOTAL INTERFUND PAYMENTS FOR SERVICES		118,114.00
523.20			TOTAL SHERIFF-CORRECTIONS		3,098,318.00
594.00	00		CAPITAL EXPENDITURES		
594.23	60		CAPITAL OUTLAY		
	64	0001	CAPITAL OUTLAY-CORRECTIONS		3,000.00
594.23	60		TOTAL CAPITAL OUTLAY		3,000.00
594			TOTAL CAPITAL EXPENDITURES		3,000.00
			TOTAL		3,101,318.00

1/01/2012

## 2012 EXPENDITURE

001-000-550 CORRECTIONS FOOD SERVICE

001 000 001 CURRENT EXPENSE

523.91 00	CORRECTIONS FOOD SERVICE	
523.91 10	SALARIES & WAGES	
	0010 KITCHEN CHIEF	43,254.00
	0020 KITCHEN SUPPORT STAFF	37,223.00
	0030 PART TIME HELP	10,000.00
	0040 PART TIME HELP	10,000.00
523.91 10	TOTAL SALARIES & WAGES	100,477.00
523.91 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	7,687.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	6,384.00
	0004 INDUSTRIAL INSURANCE	6,331.00
	0005 UNEMPLOYMENT	720.00
	0007 UNIFORMS	300.00
523.91 20	TOTAL PERSONNEL BENEFITS	38,870.00
523.91 30	SUPPLIES	
	31 0001 OFFICE SUPPLIES	500.00
	0002 CLEANING SUPPLIES	5,700.00
	0003 STYROFOAM/UTENSILS	6,049.00
	0004 KITCHEN SUPPLIES	6,051.00
	34 FOOD SUPPLIES	150,000.00
	35 SMALL TOOLS	800.00
523.91 30	TOTAL SUPPLIES	169,100.00
523.91 40	OTHER SERVICES & CHARGES	
	48 REPAIRS & MAINT	3,000.00
523.91 40	TOTAL OTHER SERVICES & CHARGES	3,000.00
523.91	TOTAL CORRECTIONS FOOD SERVICE	311,447.00
	TOTAL	311,447.00

1/01/2012

2012 REVENUE

001-000-560 SHERIFF'S - COMMUNICATIONS		001 000 001 CURRENT EXPENSE
338.28	00 0003 INTERGOV'T/PASCO POLICE	762,049.00
338.28	00 0004 CONNELL POLICE DEPARTMENT	49,350.00
338.28	00 0005 PASCO FIRE DEPARTMENT	54,144.00
338.28	00 0006 PASCO AIRPORT POLICE	3,150.00
338.28	00 0007 NORTH COUNTY FIRE/AMB HD	12,075.00
338.28	00 0008 FRANKLIN COUNTY FIRE DIST #1	3,600.00
338.28	00 0009 FRANKLIN COUNTY FIRE DIST #2	1,800.00
338.28	00 0010 FRANKLIN COUNTY FIRE DIST #3	10,600.00
338.28	00 0011 FRANKLIN COUNTY FIRE DIST #4	1,800.00
338.28	00 0012 COLUMBIA BASIN COLLEGE SECURITY	850.00
338.28	00 0013 FRANKLIN COUNTY FIRE DISTRICT #5	1,800.00
338.28	00 0020 I/MOBILE MAINTENANCE	6,528.00
338.28	00 0021 ERS MAINTENANCE	2,500.00
330	TOTAL INTERGOVERNMENTAL SERVICE REVENU	910,246.00
349.28	00 0139 INTERFUND/E911/FC SHERIFF	241,601.00
349.28	00 0560 INTERFUND/FC SHERIFF	187,234.00
340	TOTAL INTERFUND REVENUES	428,835.00
362.50	00 0010 RADIO SITE LEASE	6,000.00
360	TOTAL RENTS, LEASES AND CONCESSIONS	6,000.00
	TOTAL	1,345,081.00

1/01/2012

## 2012 EXPENDITURE

001-000-560	SHERIFF'S - COMMUNICATIONS	001 000 001	CURRENT EXPENSE	
528.80 00	DISPATCH - OPERATIONS			
528.80 10	SALARIES & WAGES			
	0010 COMMUNICATIONS DIRECTOR			77,568.00
	0030 SUPERVISOR 1			52,980.00
	0040 SUPERVISOR 2			57,216.00
	0050 SUPERVISOR 3			51,900.00
	0060 ESD 1			44,141.00
	0070 ESD 2			47,292.00
	0080 ESD 3			47,292.00
	0090 ESD 4			39,471.00
	0100 ESD 5			36,027.00
	0110 ESD 6			38,750.00
	0120 ESD 7			40,038.00
	0130 ESD 8			36,101.00
	0140 ESD 9			45,036.00
	0150 ESD 10			44,320.00
	0160 ESD 11			42,803.00
	0170 ESD 12			44,589.00
	0180 ESD 13			43,067.00
	0190 ESD 14			35,292.00
	0900 OVERTIME (COVERAGE)			70,000.00
528.80 10	TOTAL SALARIES & WAGES			893,883.00
528.80 20	PERSONNEL BENEFITS			
	0001 SOCIAL SECURITY			68,382.00
	0002 MEDICAL INSURANCE			157,032.00
	0003 RETIREMENT			64,858.00
	0004 INDUSTRIAL INSURANCE			4,770.00
	0005 UNEMPLOYMENT			3,240.00
528.80 20	TOTAL PERSONNEL BENEFITS			298,282.00
528.80 30	OFFICE AND OPERATING SUPPLIES			
	31 0001 OFFICE SUPPLIES			6,000.00
	35 0001 SMALL TOOLS & EQUIPMENT			4,000.00
528.80 30	TOTAL OFFICE AND OPERATING SUPPLIES			10,000.00
528.80 40	OTHER SERVICES AND CHARGES			
	41 0001 PROFESSIONAL SERVICES			5,000.00
	42 0001 BUSINESS LINES			6,000.00
	0002 SCAN CHARGES			500.00
	0003 WSP FOR ACCESS			12,480.00
	0004 POSTAGE			250.00
	0005 EMAIL/INTERNET			500.00
	43 0001 OTHER TRAVEL			3,000.00
	45 0001 COPIER LEASE			2,850.00

1/01/2012

## 2012 EXPENDITURE

001-000-560 SHERIFF'S - COMMUNICATIONS		001 000 001 CURRENT EXPENSE
528.80	46 0001	INSURANCE 29,000.00
	48 0002	FACILITY AND OTHER O&M 43,771.00
		0004 I/MOBILE MAINTENANCE 6,528.00
		0005 ERS MAINTENANCE 2,500.00
		0006 REPAIRS & MAINTENANCE 17,495.00
528.80	40	TOTAL OTHER SERVICES AND CHARGES 129,874.00
528.80	90	INTERFUND PAYMENTS FOR SERVICES
	98 0680	CLERICAL SUPPORT 13,042.00
528.80	90	TOTAL INTERFUND PAYMENTS FOR SERVICES 13,042.00
528.80		TOTAL DISPATCH - OPERATIONS 1,345,081.00
		TOTAL 1,345,081.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-580 SECURITY DEPARTMENT

## 001 000 001 SECURITY DEPARTMENT

521.30 00	SECURITY	
521.30 10	SALARIES & WAGES	
	0010 SECURITY OFFICER	76,315.00
521.30 10	TOTAL SALARIES & WAGES	76,315.00
521.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	5,839.00
	0002 MEDICAL INSURANCE	8,724.00
	0003 RETIREMENT	5,289.00
	0004 LABOR & INDUSTRIES	1,207.00
	0005 UNEMPLOYMENT	180.00
	0007 UNIFORMS	300.00
	0009 SHOE ALLOWANCE	125.00
521.30 20	TOTAL PERSONNEL BENEFITS	21,664.00
521.30 30	SUPPLIES	
	31 0001 OFFICE SUPPLIES	200.00
	35 SM TOOLS/EQUIP/VESTS/RADIOS	750.00
521.30 30	TOTAL SUPPLIES	950.00
521.30 40	OTHER SERVICES & CHARGES	
	41 0001 CONTRACTED SECURITY SVCS	88,341.00
	43 TRAVEL/TRAINING	1,500.00
	48 REPAIRS & MAINT	1,000.00
	49 0001 DUES AND LICENSES	375.00
521.30 40	TOTAL OTHER SERVICES & CHARGES	91,216.00
521.30	TOTAL SECURITY	190,145.00
	TOTAL	190,145.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-590 CIVIL SERVICE

## 001 000 001 CURRENT EXPENSE

520.10 00	CIVIL SERVICE	
520.10 10	SALARIES & WAGES	
	0010 CHIEF EXAMINER	9,153.00
520.10 10	TOTAL SALARIES & WAGES	9,153.00
520.10 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	700.00
	0004 INDUSTRIAL INSURANCE	147.00
520.10 20	TOTAL PERSONNEL BENEFITS	847.00
520.10 30	SUPPLIES	
	31 OFFICE SUPPLIES	500.00
520.10 30	TOTAL SUPPLIES	500.00
520.10 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	1,500.00
	43 TRAVEL	1,000.00
	44 ADVERTISING	1,000.00
	49 TRAINING/EDUCATION	750.00
520.10 40	TOTAL OTHER SERVICES & CHARGES	4,250.00
520.10	TOTAL CIVIL SERVICE	14,750.00
	TOTAL	14,750.00

1/01/2012

2012 REVENUE

001-000-650 TREASURER

001 000 001 CURRENT EXPENSE

311.10	00	0000	REAL AND PERSONAL PROPERTY	7,285,786.00
310			TOTAL GENERAL PROPERTY TAXES	7,285,786.00
313.10	00	0000	LOCAL RETAIL SALES AND USE TAX	3,200,000.00
310			TOTAL RETAIL SALES & USE TAXES	3,200,000.00
317.20	00	0000	LEASE HOLD EXCISE	125,000.00
317.30	00	0000	LOCAL R.E. EXCISE	55,000.00
310			TOTAL EXCISE TAXES	180,000.00
319.10	00	0000	PENALTIES/INTEREST TAXES	550,000.00
319.12	00	0000	PENALTY FOR FAILURE TO LIST PERS.PROPT	55,000.00
310			TOTAL PENALTIES & INTEREST ON DELINQUE	605,000.00
321.91	00	0000	FRANCHISE FEE/CHARTER	23,000.00
320			TOTAL BUSINESS LICENSES AND PERMITS	23,000.00
332.15	23	0000	PAYMENT IN LIEU OF TAX/DNR	155,000.00
332.15	24	0000	BUREAU OF RECLAMATION/#60769-4717	5,000.00
332.15	60	0001	US FISH & WILDLIFE SERVICE	25.00
332.81	00	0000	PILT/DOE	99,000.00
330			TOTAL FED ENTITLEMENTS, IMPACT PMTS ET	259,025.00
335.00	91	0000	PUD PRIVILEGE TAX	520,000.00
330			TOTAL STATE SHARED REVENUES	520,000.00
336.06	10	0002	C.J. 102/STATE GENERAL	463,000.00
336.06	94	0000	LIQUOR EXCISE TAX	25,000.00
336.06	95	0000	LIQUOR BOARD PROFITS	48,000.00
330			TOTAL STATE ENTITLEMENTS, ETC.	536,000.00
341.42	00	0002	TREASURERS FEES EXCISE	5,000.00
341.42	00	0004	TREASURERS IRRIGATION ASSESSMENT FEE	13,000.00
340			TOTAL GENERAL GOVERNMENT	18,000.00
361.11	00	0000	INVESTMENT INTEREST	114,000.00
361.19	00	0000	INVESTMENT SERVICE FEES	6,000.00
361.40	00	0000	INTEREST ON CONTRACTS,NOTES & ACCT. RE	3,500.00
360			TOTAL INTEREST EARNINGS	123,500.00
397.00	00	0000	OP TSF-IN/TREAS O&M FUND	26,000.00
			TOTAL	12,776,311.00

1/01/2012

## 2012 EXPENDITURE

001-000-650 TREASURER

001 000 001 CURRENT EXPENSE

514.22 00	TREASURER	
514.22 10	SALARIES & WAGES	
	0010 TREASURER	83,782.00
	0020 ADMINISTRATIVE ASSISTANT	62,946.00
	0030 ADMINISTRATIVE ACCOUNTANT	62,803.00
	0040 PERSONAL PROPERTY DEPUTY	42,993.00
	0050 ACCOUNTING ASSISTANT III	44,684.00
	0060 DEPUTY TREASURER	29,165.00
	0090 MORTGAGE DEPUTY	37,223.00
	0100 SEGREGATION CLERK	42,652.00
	0900 OVERTIME	1,500.00
514.22 10	TOTAL SALARIES & WAGES	407,748.00
514.22 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	31,197.00
	0002 MEDICAL & HOSPITAL	69,792.00
	0003 RETIREMENT	32,326.00
	0004 INDUSTRIAL INSURANCE	1,919.00
	0005 UNEMPLOYMENT	1,260.00
514.22 20	TOTAL PERSONNEL BENEFITS	136,494.00
514.22 30	SUPPLIES	
	31 OFFICE & OPER SUPPLIES	7,000.00
514.22 30	TOTAL SUPPLIES	7,000.00
514.22 40	OTHER SERVICES & CHARGES	
	41 0001 PROFESSIONAL SERVICES - ARMORED CAR	5,050.00
	0002 PROFESSIONAL SERV-SALES TAX RECOVERY	4,000.00
	43 TRAVEL	4,250.00
	45 RENTALS & LEASES - COPIER	3,000.00
	48 REPAIRS & MAINTENANCE	600.00
	49 PRINTING & BINDING	12,500.00
	0001 DUES & SUBSCRIPTIONS	1,100.00
	0655 BOND AND BANKING FEES	7,500.00
514.22 40	TOTAL OTHER SERVICES & CHARGES	38,000.00
514.22	TOTAL TREASURER	589,242.00
	TOTAL	589,242.00

1/01/2012

2012 REVENUE

001-000-680 COMMISSIONERS

001 000 001 CURRENT EXPENSE

362.50 00 0680	SPACE & FACILITIES LEASE	1,200.00
360	TOTAL RENTS, LEASES AND CONCESSIONS	1,200.00
	TOTAL	1,200.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-680 COMMISSIONERS

## 001 000 001 CURRENT EXPENSE

511.00	00	COMMISSIONERS	
511.00	10	SALARIES & WAGES	
	0010	COMMISSIONER DISTRICT 2	89,780.00
	0020	COMMISSIONER DISTRICT 1	89,780.00
	0030	COMMISSIONER DISTRICT 3	89,780.00
	0040	ADMINISTRATIVE ASSISTANT	50,759.00
	0050	COUNTY ADMINISTRATOR	111,514.00
	0060	CLERK OF THE BOARD	29,399.00
511.00	10	TOTAL SALARIES & WAGES	461,012.00
511.00	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	35,272.00
	0002	MEDICAL & HOSPITAL	49,993.00
	0003	RETIREMENT	36,566.00
	0004	INDUSTRIAL INSURANCE	1,408.00
	0005	UNEMPLOYMENT	491.00
511.00	20	TOTAL PERSONNEL BENEFITS	123,730.00
511.00	30	SUPPLIES	
	31	OFFICE & OPERATING SUPPLIES	1,680.00
511.00	30	TOTAL SUPPLIES	1,680.00
511.00	40	OTHER SERVICES & CHARGES	
	42 0100	CELL PHONE/REIMBURSED	3,012.00
	43 0001	CAR ALLOWANCES	30,396.00
	0002	TRAVEL/STAFF	5,068.00
	0003	TRAVEL-DIST 1 COMMISSIONER	8,000.00
	0004	TRAVEL-DIST 2 COMMISSIONER	8,000.00
	0005	TRAVEL-DIST 3 COMMISSIONER	8,000.00
	45	OPERATING RENTALS & LEASES-COPIER	1,736.00
	46	INSURANCE	300.00
	48	REPAIRS & MAINTENANCE	652.00
	49 0001	DUES	50.00
	0003	LAW & JUSTICE COUNCIL EXPENSES	100.00
	0004	TRAINING	2,145.00
511.00	40	TOTAL OTHER SERVICES & CHARGES	67,459.00
511.00		TOTAL COMMISSIONERS	653,881.00
		TOTAL	653,881.00

1/01/2012

2012 REVENUE

001-000-685 HUMAN RESOURCES

001 000 001 CURRENT EXPENSE

349.16	00	0150	HR SERVICES TO PUBLIC WORKS	15,082.00
349.16	00	0405	HR SERVICES TO TRAC	6,789.00
349.28	00	0156	HR SHARED EMPLOYEE DISPATCH	13,042.00
340			TOTAL INTERFUND SERVICES	34,913.00
			TOTAL	34,913.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-685 HUMAN RESOURCES

## 001 000 001 CURRENT EXPENSE

516.20 00	HUMAN RESOURCES	
516.20 10	SALARIES & WAGES	
	0010 HUMAN RESOURCES DIRECTOR	69,240.00
	0020 HR ASST/DISPATCH ADMIN	34,317.00
516.20 10	TOTAL SALARIES & WAGES	103,557.00
516.20 20	BENEFITS	
	0001 SOCIAL SECURITY	7,924.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	8,213.00
	0004 INDUSTRIAL INSURANCE	450.00
	0005 UNEMPLOYMENT	360.00
516.20 20	TOTAL BENEFITS	34,395.00
516.20 30	OFFICE SUPPLIES	
	31 OFFICE SUPPLIES	840.00
516.20 30	TOTAL OFFICE SUPPLIES	840.00
516.20 40	OTHER SERVICES & CHARGES	
	43 TRAVEL	2,042.00
	45 OPERATING RENTALS & LEASES-COPIER	868.00
	49 0001 DUES	370.00
	0002 SUBSCRIPTIONS	800.00
	0003 TRAINING	1,045.00
516.20 40	TOTAL OTHER SERVICES & CHARGES	5,125.00
516.20	TOTAL HUMAN RESOURCES	143,917.00
	TOTAL	143,917.00

1/01/2012

2012 EXPENDITURE

001-000-690 STATE EXAMINER

001 000 001 CURRENT EXPENSE

514.00 00	STATE EXAMINER	
514.00 40	OTHER SERVICES & CHARGES	
41	ACCOUNTING & AUDITING/STATE EXAMINER	67,700.00
514.00 40	TOTAL OTHER SERVICES & CHARGES	67,700.00
514.00	TOTAL STATE EXAMINER	67,700.00
	TOTAL	67,700.00

1/01/2012

## 2012 REVENUE

001-000-700 NON-DEPARTMENTAL

001 000 001 CURRENT EXPENSE

313.30	00	0001	HOTEL/MOTEL TAX	2,500.00
310			TOTAL RETAIL SALES & USE TAXES	2,500.00
338.12	00	0002	MUNI.CRT.RENTAL	75,960.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENU	75,960.00
341.45	00	0700	ELECTION SERVICES-POSTAGE	26,500.00
340			TOTAL ELECTION SERVICES-POSTAGE	26,500.00
362.51	00	0000	HEALTH DEPARTMENT LEASE	39,000.00
360			TOTAL RENTS & LEASES	39,000.00
			TOTAL	143,960.00

1/01/2012

## 2012 EXPENDITURE

## 001-000-700 NON-DEPARTMENTAL

## 001 000 001 CURRENT EXPENSE

519.90 00	MISCELLANEOUS GOVERNMENT SERVICES	
	0001 CONTINGENCY	170,000.00
	0100 RESERVED FUND BALANCE	1,500,000.00
519.90 00	TOTAL MISCELLANEOUS GOVERNMENT SERVICE	1,670,000.00
519.90 20	PERSONNEL BENEFITS	
	0003 RETIREMENT EXCESS COMPENSATION/PENALTY	5,000.00
519.90 20	TOTAL PERSONNEL BENEFITS	5,000.00
519.90 30	SUPPLIES	
	31 OFFICE SUPPLIES	1,000.00
519.90 30	TOTAL SUPPLIES	1,000.00
519.90 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES - NEGOTIATOR	5,000.00
	0003 INDIGENT REMAINS	1,000.00
	0005 FIRST AID TRAINING	1,000.00
	0008 PROFESSIONAL SVCS-MISCELLANEOUS	20,000.00
42	0003 POSTAGE	100,380.00
	0004 POSTAGE METER	13,500.00
43	EXTRADITION	2,500.00
44	ADVERTISING/NON DEPARTMENTAL	2,000.00
46	INSURANCE - LIABILITY	135,000.00
	0001 INSURANCE DEDUCTIBLE	45,000.00
	0002 INSURANCE - PROPERTY	35,000.00
	0003 THIRD PARTY ADMINISTRATOR - INSURANCE	18,750.00
	0004 RISK MGT CLAIMS/CIVIL ATTY	1,000.00
49	0001 TAXES & ASSESSMENTS/NON DEPARTMENTAL	4,000.00
	0004 DUES	20,500.00
	0010 MEDICAL-HEPATITIS B SHOTS	750.00
519.90 40	TOTAL OTHER SERVICES & CHARGES	405,380.00
519.90	TOTAL MISCELLANEOUS GOVERNMENT SERVICE	2,081,380.00
539.30 00	ANIMAL CONTROL	
539.30 41	0001 ANIMAL CONTROL - PROFESSIONAL SERVICES	3,000.00
539.30	TOTAL ANIMAL CONTROL	3,000.00
	TOTAL	2,084,380.00

1/01/2012

2012 REVENUE

001-000-710 CAPITAL OUTLAY BUDGET

001 000 001 CURRENT EXPENSE

308.00 00 0001	BEGINNING FUND BALANCE/RESERVED	1,500,000.00
308.00 00 0003	BEGINNING FUND BALANCE/UNRESERVED	252,966.00
300	TOTAL BEGINNING FUND BALANCE	1,752,966.00
	TOTAL	1,752,966.00

1/01/2012

## 2012 EXPENDITURE

001-000-710 CAPITAL OUTLAY BUDGET

001 000 001 CURRENT EXPENSE

594.12	60	CAPITAL OUTLAY	
	64	1651 SUPERIOR COURT LAW BOOKS	1,000.00
594.12	60	TOTAL CAPITAL OUTLAY	1,000.00
594.15	60	CAPITAL OUTLAY	
	64	0001 PROSECUTOR LAW LIBRARY	10,000.00
		2001 CHILD SUPPORT LIBRARY	1,500.00
594.15	60	TOTAL CAPITAL OUTLAY	11,500.00
594.19	60	CAPITAL OUTLAY	
	64	3501 COMPUTERS 20%/+MISC COMPUTER EQUIP	26,000.00
594.19	60	TOTAL CAPITAL OUTLAY	26,000.00
594.10		TOTAL CAPITAL OUTLAY	38,500.00
		TOTAL	38,500.00

1/01/2012

## 2012 REVENUE

001-000-720	AIDS TO OTHER GOVT. AGENCIES	001 000 001	CURRENT EXPENSE	
313.71	00 0000	LOCAL CRIMINAL JUSTICE		307,500.00
313.72	00 0000	JUVENILE CRIMINAL JUSTICE		1,132,500.00
310		TOTAL RETAIL SALES & USE TAXES		1,440,000.00
334.01	20 0720	STATE OFFICE OF CTS/SUPER CT PRO TEMS		2,500.00
330		TOTAL STATE GRANT REVENUE		2,500.00
336.06	51 0000	DUI - COUNTIES		17,800.00
330		TOTAL STATE ENTITLEMENTS, ETC.		17,800.00
338.27	00 0000	JUVENILE SERVICES		20,000.00
330		TOTAL INTERGOVERNMENTAL SERVICE REVENUE		20,000.00
		TOTAL		1,480,300.00

1/01/2012

## 2012 EXPENDITURE

<b>001-000-720</b>	<b>AIDS TO OTHER GOVT. AGENCIES</b>	<b>001 000 001</b>	<b>CURRENT EXPENSE</b>	
512.00	00		JUDICIAL	
512.21	50	0001	COURT REIMBURSEMENT/BENTON COUNTY	511,291.00
		0002	SUPR CT/ADULT DRUG COURT	21,449.00
512.21	50		TOTAL COURT REIMBURSEMENT/BENTON COUNT	532,740.00
512			TOTAL JUDICIAL	532,740.00
521.00	00		PUBLIC SAFETY	
521.92	50	0001	KIDS HAVEN PROGRAM	14,000.00
521			TOTAL PUBLIC SAFETY	14,000.00
525.00	00		EMERGENCY SERVICES	
525.10	50	0001	FC EMERGENCY MANAGEMENT	3,000.00
525			TOTAL EMERGENCY SERVICES	3,000.00
527.00	00		JUVENILE SERVICES	
527.00	50	0001	JUVENILE SVCS/BENTON CO	1,648,497.00
527.00			TOTAL JUVENILE SERVICES	1,648,497.00
551.00	00		ECONOMIC ENVIRONMENT	
551.10	50	0001	COG ASSESSMENT - ADMINISTRATIVE	4,600.00
551			TOTAL ECONOMIC ENVIRONMENT	4,600.00
552.00	00		EMPLOYMENT OPPORTUNITY AND DEVELOPMENT	
552.10	00		HANFORD COMMUNITIES	4,000.00
552			TOTAL EMPLOYMENT OPPORTUNITY AND DEVEL	4,000.00
562.00	50		INTERGOVERNMENTAL SERVICES	
		0001	B/F HEALTH SERVICES	175,000.00
		0002	B/F TUBERCULOSIS	20,000.00
562.00	50		TOTAL INTERGOVERNMENTAL SERVICES	195,000.00
573.00	00		SPECTATOR AND COMMUNITY EVENTS	
573.70	50	0001	B. F. CO. FAIR	10,000.00
573			TOTAL SPECTATOR AND COMMUNITY EVENTS	10,000.00
597.00	00		TRANSFERS	
597.14	50	0290	TRANSFER TO FINANCIAL SOFTWARE D/S	40,000.00
597.20	50	0001	TSFR OUT/JJ 2.8/JAIL 2.22/DEBT SVC/250	402,135.00
597			TOTAL TRANSFERS	442,135.00
			TOTAL	2,853,972.00
TOTAL REVENUES			CURRENT EXPENSE	23,847,813.00
TOTAL EXPENDITURES			CURRENT EXPENSE	23,847,813.00