

FRANKLIN COUNTY RESOLUTION NUMBER _____

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY,
WASHINGTON

**RE: ADOPTION OF THE FRANKLIN COUNTY 2014 CURRENT EXPENSE
BUDGET**

WHEREAS, pursuant to RCW 36.40.060 and 36.40.080, a public hearing was conducted December 18, 2013 to take testimony for and against the adoption of the Franklin County 2014 Current Expense Budget, Departments 001-000-020 through 001-000-720; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and agreed to adopt the 2014 Current Expense Budget as a bottom line budget for Department Numbers 001-000-020 through 001-000-685, with the exception of the salary and benefit line items, in the amount of \$26,937,861 for revenue and expenditures;

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby adopt the Franklin County 2014 Current Expense Budget as a bottom line budget for Department Numbers 001-000-020 through 001-000-720, with departments 001-000-020 through 001-000-685 adopted as bottom line budgets net of the salary and benefit line items, in the amount of \$26,937,861 for revenue and expenditures.

APPROVED this 18th day of December 2013.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**



Chairman



Chairman Pro Tem

Attest:



Clerk to the Board



Member

Originals: Auditor
Accounting

FRANKLIN COUNTY, Washington

2014 Current Expense Fund Budget Index

<u>Dept #</u>	<u>Department Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Page</u>
20	County Agent	\$2,250	\$176,283	1-2
40	County Assessor	3,500	703,607	3-4
60	County Auditor	437,502	851,866	5-6
80	Auto License	425,000	172,139	7-8
90	Elections	96,100	352,708	9-10
130	Planning & Building	406,850	576,860	11-13
160	County Clerk	753,026	988,087	14-16
165	Superior Court	13,000	103,860	17-18
180	Public Defense	87,909	525,116	19-20
200	Facilities	223,287	792,604	21-23
220	County Coroner	14,550	236,386	24-25
240	Miscellaneous Boards	-	163,104	26
260	District Court	945,645	627,828	27-29
270	Probation Assessment	273,300	256,626	30-31
350	Information Services	329,414	1,118,772	32-33
480	Prosecuting Attorney	157,001	1,780,240	34-36
500	Child Support Enforcement	474,403	438,164	37-38
520	Sheriff	973,062	3,315,778	39-42
540	Corrections	1,780,106	3,444,201	43-46
550	Corrections Food Service	-	322,518	47
560	Sheriff - Communications	1,398,283	1,398,283	48-50
580	Security	-	202,272	51
585	Fire Investigator	-	5,000	52
590	Civil Service	-	16,868	53
650	Treasurer	13,007,513	604,846	54-55
680	County Commissioners	50,400	658,670	56-57
685	Human Resources	43,005	156,182	58-59
690	State Examiner	-	67,700	60
700	Non-Departmental	136,981	3,623,575	61-62
710	Capital Outlay Budget	3,283,000	153,644	63-64
720	Aids to Other Services	1,622,774	3,104,074	65-66
		\$26,937,861	\$26,937,861	

1/01/2014

2014 REVENUE

001-000-020 COUNTY AGENT

001 000 001 CURRENT EXPENSE

341.50 00 0001	RESALE OF PUBLICATIONS	2,000.00
340	TOTAL GENERAL GOVERNMENT	2,000.00
386.00 00 0000	SALES TAX	250.00
	TOTAL	2,250.00

1/01/2014

2014 EXPENDITURE

001-000-020 COUNTY AGENT

001 000 001 CURRENT EXPENSE

571.21 00	EXTENSION AGENT	
571.21 10	SALARIES & WAGES	
	0050 OFFICE MANAGER	32,952.00
	0060 PART TIME SECRETARY	24,362.00
571.21 10	TOTAL SALARIES & WAGES	57,314.00
571.21 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	4,385.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	5,279.00
	0004 INDUSTRIAL INSURANCE	395.00
	0005 UNEMPLOYMENT	297.00
571.21 20	TOTAL PERSONNEL BENEFITS	27,804.00
571.21 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	2,500.00
	0001 PUBLICATIONS - RESALE	1,700.00
571.21 30	TOTAL SUPPLIES	4,200.00
571.21 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES- AGENTS SALARIES	68,318.00
	42 0003 POSTAGE	500.00
	43 TRAVEL	2,000.00
	45 0001 OPER RENTALS & LEASES/VEHICLE	12,297.00
	0002 COPIER LEASE	3,000.00
	49 MISC-DUES & SUBSCRIPTIONS	600.00
571.21 40	TOTAL OTHER SERVICES & CHARGES	86,715.00
571.21	TOTAL EXTENSION AGENT	176,033.00
580.00 00	NON EXPENDITURE	
586.00 00	SALES TAX REMIT TO WA ST	250.00
	TOTAL	176,283.00

1/01/2014

2014 REVENUE

001-000-040 ASSESSOR

001 000 001 CURRENT EXPENSE

341.41 00 0000	OPEN SPACE PROCESSING-ASSESSOR	1,000.00
341.50 00 0000	SALES OF MAPS AND PUBLICATIONS	2,500.00
340	TOTAL GENERAL GOVERNMENT	3,500.00
	TOTAL	3,500.00

1/01/2014

2014 EXPENDITURE

001-000-040 ASSESSOR

001 000 001 CURRENT EXPENSE

514.00 00	FINANCIAL & RECORDS SVCS	
514.24 00	ASSESSOR	
514.24 10	SALARIES & WAGES	
	0010 COUNTY ASSESSOR	83,782.00
	0020 ADMINISTRATIVE ASSISTANT	62,946.00
	0030 PERSONAL PROPERTY APPRAISER	42,993.00
	0070 PERSONAL PROPERTY APPRAISER	42,993.00
	0080 GIS TECHNICIAN	47,293.00
	0110 REAL PROPERTY APPRAISER	57,224.00
	0120 REAL PROPERTY APPRAISER	46,331.00
	0130 CHIEF APPRAISER	69,240.00
	0150 REAL PROPERTY APPRAISER	54,283.00
514.24 10	TOTAL SALARIES & WAGES	507,085.00
514.24 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	38,795.00
	0002 MEDICAL & HOSPITAL	78,516.00
	0003 RETIREMENT	46,702.00
	0004 INDUSTRIAL INSURANCE	2,173.00
	0005 UNEMPLOYMENT	1,440.00
514.24 20	TOTAL PERSONNEL BENEFITS	167,626.00
514.24 30	SUPPLIES	
	31 0001 OFFICE & OPERATING SUPPLIES	1,800.00
	0002 GIS OFFICE SUPPLIES	600.00
514.24 30	TOTAL SUPPLIES	2,400.00
514.24 40	OTHER SERVICES & CHARGES	
	42 COMMUNICATIONS	
	0100 CELL PHONE/REIMBURSED	2,000.00
	43 TRAVEL	3,500.00
	45 LEASES-COPIER	2,696.00
	46 INSURANCE - BOND	100.00
	48 0002 REPAIRS & MAINTENANCE - CARS	3,500.00
	49 0001 DUES	800.00
	0002 PRINTING & BINDING	7,000.00
	0003 SUBSCRIPTIONS	2,900.00
	0005 RECORDING FEES	1,000.00
	0006 TUITION	3,000.00
514.24 40	TOTAL OTHER SERVICES & CHARGES	26,496.00
514.24	TOTAL ASSESSOR	703,607.00
514	TOTAL FINANCIAL & RECORDS SVCS	703,607.00
	TOTAL	703,607.00

1/01/2014

2014 REVENUE

001-000-060 AUDITOR

001 000 001 CURRENT EXPENSE

322.20	00	0000	MARRIAGE LICENSE	6,800.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	6,800.00
341.21	00	0000	AUDIORS' FILINGS & RECORDINGS	140,000.00
341.35	00	0001	CERTIFIED COPIES- AUDITOR	3,700.00
341.38	00	0000	RECORD SEARCH-AUDITOR	150.00
341.43	00	0000	ACCOUNTING/PAYROLL SERVICES-NON FC	8,000.00
341.43	00	0150	ACCOUNTING/PAYROLL SERVICES-PUB WORKS	237,752.00
341.60	00	0008	IMAGES/ TITLE COMPANIES	33,600.00
341.60	00	0010	MISC. COPIES-AUDITOR	5,500.00
341.60	00	0012	MISC. COPIES-AUDITOR/MAPS	2,000.00
340			TOTAL GENERAL GOVERNMENT	430,702.00
			TOTAL	437,502.00

1/01/2014

2014 EXPENDITURE

001-000-060 AUDITOR

001 000 001 CURRENT EXPENSE

514.10 00	AUDITOR	
514.10 10	SALARIES & WAGES	
	0010 AUDITOR	83,782.00
	0020 CHIEF DEPUTY	62,946.00
	0030 DIRECTOR OF FINANCE	83,782.00
	0040 PAYROLL ADMINISTRATOR/RECORDING SUPERV	56,736.00
	0050 ACCOUNTING ASSISTANT II	42,140.00
	0060 ACCOUNTING ASSISTANT III	38,754.00
	0070 RECORDER/CUSTOMER SPECIALIST II	37,449.00
	0080 CUSTOMER SPEC II	17,194.00
	0090 DIRECTOR OF AUDIT SERVICES	76,625.00
	0100 ACCOUNTING ASSISTANT III	50,446.00
	0110 ACCOUNTING SUPERVISOR	56,867.00
	0120 CUSTOMER SPEC II 50% (NEW 2014)	14,235.00
	0900 OVERTIME	300.00
514.10 10	TOTAL SALARIES & WAGES	621,256.00
514.10 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	47,532.00
	0002 MEDICAL & HOSPITAL	95,964.00
	0003 RETIREMENT	57,252.00
	0004 INDUSTRIAL INSURANCE	2,672.00
	0005 UNEMPLOYMENT	1,800.00
514.10 20	TOTAL PERSONNEL BENEFITS	205,220.00
514.10 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	3,000.00
	0001 SUPPLIES- NON DEPT DATA PROCESSING	10,400.00
514.10 30	TOTAL SUPPLIES	13,400.00
514.10 40	OTHER SERVICES & CHARGES	
	41 PROF SVCS - SHRED BIN	280.00
	42 POSTAGE	150.00
	43 TRAVEL	2,320.00
	44 ADVERTISING	150.00
	45 RENTALS & LEASES/COPIER-AUDITOR SHARE	900.00
	48 REPAIRS & MAINTENANCE	250.00
	49 0001 TUITION (SCHOOLING)	3,250.00
	0002 DUES	350.00
	0003 PRINTING & BINDING	200.00
	0004 TRAINING/CERTIFICATION	1,800.00
	0005 SUBSCRIPTIONS	340.00
	0006 REGISTRATION	2,000.00
514.10 40	TOTAL OTHER SERVICES & CHARGES	11,990.00
514.10	TOTAL AUDITOR	851,866.00
	TOTAL	851,866.00

1/01/2014

2014 REVENUE

001-000-080 AUTO LICENSE

001 000 001 CURRENT EXPENSE

341.48 00 0000	MOTOR VEHICLE LICENSE FEES	425,000.00
340	TOTAL GENERAL GOVERNMENT	425,000.00
	TOTAL	425,000.00

1/01/2014

2014 EXPENDITURE

001-000-080 AUTO LICENSE

001 000 001 CURRENT EXPENSE

514.81 00	LICENSING	
514.81 10	SALARIES & WAGES	
	0010 AUTO LICENSE SUPERVISOR	42,993.00
	0020 CUSTOMER SPECIALIST II 50%	17,194.00
	0030 CUSTOMER SPECIALIST II	40,946.00
	0040 CUSTOMER SPECIALIST II 50% (NEW 2014)	14,235.00
	0900 OVERTIME	4,000.00
514.81 10	TOTAL SALARIES & WAGES	119,368.00
514.81 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	9,134.00
	0002 MEDICAL & HOSPITAL	26,172.00
	0003 RETIREMENT	11,031.00
	0004 INDUSTRIAL INSURANCE	799.00
	0005 UNEMPLOYMENT	540.00
514.81 20	TOTAL PERSONNEL BENEFITS	47,676.00
514.81 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	1,875.00
	0001 MARKETING SUPPLIES	1,000.00
514.81 30	TOTAL SUPPLIES	2,875.00
514.81 40	OTHER SERVICES & CHARGES	
	41 PROF SERVICES - SHRED BIN	280.00
	42 PO BOX 1/3	150.00
	43 TRAVEL	1,250.00
	45 RENTALS & LEASES	300.00
	48 REPAIRS & MAINTENANCE	240.00
514.81 40	TOTAL OTHER SERVICES & CHARGES	2,220.00
514.81	TOTAL LICENSING	172,139.00
	TOTAL	172,139.00

1/01/2014

2014 REVENUE

001-000-090 ELECTION

001 000 001 CURRENT EXPENSE

341.45 00 0000	ELECTION SERVICES	84,000.00
341.60 00 0011	ELECTIONS/COPIES,MAPS,ETC.	100.00
341.91 00 0000	ELECTION CANDIDATE FILING FEES	12,000.00
340	TOTAL GENERAL GOVERNMENT	96,100.00
	TOTAL	96,100.00

1/01/2014

2014 EXPENDITURE

001-000-090 ELECTION

001 000 001 CURRENT EXPENSE

511.00 00	LEGISLATIVE	
511.70 00	ELECTION SERVICES	
511.70 10	SALARIES & WAGES	
	0010 CHIEF ELECTION SUPERVISOR	57,224.00
	0020 ELECTION BOARDS	11,000.00
	0030 ASSISTANT ELECTIONS ADMINISTRATOR	42,993.00
	0800 EXTRA HELP	6,762.00
	0900 OVERTIME	1,500.00
511.70 10	TOTAL SALARIES & WAGES	119,479.00
511.70 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	8,299.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	9,368.00
	0004 INDUSTRIAL INSURANCE	530.00
	0005 UNEMPLOYMENT	360.00
511.70 20	TOTAL PERSONNEL BENEFITS	36,005.00
511.70 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	4,000.00
511.70 30	TOTAL SUPPLIES	4,000.00
511.70 40	OTHER SERVICES & CHARGES	
	41 PROF SERVICES - SHRED BIN	700.00
	42 COMMUNICATIONS	200.00
	0001 POSTAGE - SPECIAL MAILINGS	200.00
	43 TRAVEL	4,000.00
	44 ADVERTISING/LEGALS	4,000.00
	48 REPAIRS & MAINTENANCE	33,000.00
	49 0001 PRINTING	130,000.00
	0003 CONTRACTED SERVICES - BALLOT SERVICES	19,551.00
	0004 SUBSCRIPTIONS	398.00
	0005 PROF SVCS/INFO SVCS	575.00
	0006 CONTRACTED SVCS/ACCESSIBILITY	600.00
511.70 40	TOTAL OTHER SERVICES & CHARGES	193,224.00
511.70	TOTAL ELECTION SERVICES	352,708.00
511	TOTAL LEGISLATIVE	352,708.00
	TOTAL	352,708.00

1/01/2014

2014 REVENUE

001-000-130 PLANNING & BUILDING

001 000 001 CURRENT EXPENSE

321.00	00	2000	BUSINESS LICENSES/PERMITS-REGISTRATION	56,000.00
321.80	00	2000	PLAN DIV/BUSINESS LICENSE LATE FEES	850.00
320			TOTAL BUSINESS LICENSES AND PERMITS	56,850.00
322.10	00	1000	BLDG DIV/BLDGS STRUCTURES & EQUIP	260,000.00
322.10	00	1002	PERMITS/CITY OF CONNELL	15,000.00
322.10	00	1003	PERMITS/CITY OF MESA	3,000.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	278,000.00
341.50	00	0000	SALES OF MAPS AND PUBLICATIONS	50.00
341.60	00	1000	BLDG DIV/PRINTING & DUP SVCS	100.00
340			TOTAL GENERAL GOVERNMENT	150.00
345.80	00	1001	BLDG DIV/ADDRESS FEE	350.00
345.81	00	2000	PLAN DIV/ZONING & SUBDIVISION FEES	13,000.00
345.83	00	1000	BLDG DIV/PLAN CHECK FEE	50,000.00
345.83	00	1002	SITE PLAN REVIEW FEE	8,500.00
340			TOTAL ECONOMIC ENVIRONMENT	71,850.00
			TOTAL	406,850.00

1/01/2014

2014 EXPENDITURE

001-000-130 PLANNING & BUILDING

001 000 001 CURRENT EXPENSE

524.20	00	BUILDING DIVISION	
524.20	10	SALARIES & WAGES	
	0010	BUILDING OFFICIAL	69,240.00
	0030	BUILDING SECRETARY 50%	21,497.00
	0050	BUILDING INSPECTOR II	55,862.00
	0060	PT SECRETARY	20,298.00
524.20	10	TOTAL SALARIES & WAGES	166,897.00
524.20	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	12,769.00
	0002	MEDICAL & HOSPITAL	30,534.00
	0003	RETIREMENT	15,372.00
	0004	INDUSTRIAL INSURANCE	2,535.00
	0005	UNEMPLOYMENT	546.00
524.20	20	TOTAL PERSONNEL BENEFITS	61,756.00
524.20	40	OTHER SERVICES & CHARGES	
45	0001	EQUIPMENT RENTAL	18,445.00
49	0001	DUES	525.00
	0002	BOOKS/SUBSCRIPTIONS	1,400.00
	0003	TUITION(SCHOOLING)	1,200.00
524.20	40	TOTAL OTHER SERVICES & CHARGES	21,570.00
524.20		TOTAL BUILDING DIVISION	250,223.00
558.10	00	PLANNING DIVISION	
558.10	10	SALARIES & WAGES	
	0010	PLANNING DIRECTOR	83,782.00
	0030	PLANNING SECRETARY 50%	21,497.00
	0040	ASSISTANT DIRECTOR	76,165.00
	0050	CODE ENFORCEMENT OFC I / BLDG INSP I	48,365.00
558.10	10	TOTAL SALARIES & WAGES	229,809.00
558.10	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	17,582.00
	0002	MEDICAL & HOSPITAL	30,534.00
	0003	RETIREMENT	21,165.00
	0004	INDUSTRIAL INSURANCE	871.00
	0005	UNEMPLOYMENT	630.00
558.10	20	TOTAL PERSONNEL BENEFITS	70,782.00
558.10	30	SUPPLIES	
	31	OFFICE & OPERATING SUPPLIES	3,000.00
558.10	30	TOTAL SUPPLIES	3,000.00
558.10	40	OTHER SERVICES & CHARGES	

1/01/2014

2014 EXPENDITURE

001-000-130 PLANNING & BUILDING

001 000 001 CURRENT EXPENSE

558.10	41	0001	NRAC-NAT RESOURCES ADVISORY COMMITTEE	5,000.00
	42		COMMUNICATIONS	
		0100	CELL PHONE/REIMBURSED	1,560.00
	43	0001	TRAVEL	3,000.00
		0002	TRAVEL (PLANNING COMMISSIONERS)	1,500.00
	44		ADVERTISING	4,000.00
	45		COPIER LEASE	4,200.00
	48		REPAIRS & MAINTENANCE	1,336.00
		0001	VEHICLE REPAIR & MAINT	1,000.00
	49		MISC. - DUES & SUBSCRIPTIONS	1,450.00
558.10	40		TOTAL OTHER SERVICES & CHARGES	23,046.00
558.10			TOTAL PLANNING DIVISION	326,637.00
			TOTAL	576,860.00

1/01/2014

2014 REVENUE

001-000-160 COUNTY CLERK

001 000 001 CURRENT EXPENSE

333.93	56	3002	US DEPT HHS/DSHS/CLERK	70,633.00
330			TOTAL INTERGOVERNMENTAL REVENUE	70,633.00
334.04	60	0000	STATE SHARE TITLE V DSHS	12,193.00
330			TOTAL STATE GRANTS	12,193.00
338.12	00	0003	CITY OF PASCO JURY PANEL	2,500.00
338.27	00	0160	INTERGOV'T JUVENILE SVCS/CLERK	6,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENUE	8,500.00
341.23	32	0000	CIV/PROB FILING	38,000.00
341.23	34	0000	DOM FAC FILING FEE	23,000.00
341.23	40	0000	CTRCROSS3RD FILING	800.00
341.23	42	0000	UNLAW DET FILING	2,000.00
341.23	48	0000	FACFIL-NO DVSUR	6,200.00
341.23	51	0000	JST-SC	8,000.00
341.29	04	0000	TAX WARRANT FILINGS	8,500.00
341.29	05	0000	OTHER FILINGS MOD. FAC.	1,600.00
341.29	06	0000	COUNTY TRANSCRIPT FILING FEES	700.00
341.29	07	0000	UNLAWFUL DETAINER ANSWER FILINGS	1,600.00
341.34	00	0000	CLERK'S RECORD SERVICES - SUP. CT.	52,000.00
341.34	00	0001	CLERK'S RECORD SVCS/TITLE COMPANIES	1,500.00
341.34	01	0000	ARB DE NOVA FEE	1,000.00
341.34	02	0000	MANDATORY ARB. FEES	5,000.00
341.34	04	0000	REIM-COLLECTION COST	200,000.00
341.34	11	0000	FEE, CREDIT CARD AND ELECTRONIC PAYMEN	1,200.00
341.37	01	0000	SC WARRANT COST	30,000.00
341.65	00	0000	SUP CRT - WORD PROCESS & TRANSC	15,000.00
341.99	00	0000	CLERK - PASSPORTS	45,000.00
340			TOTAL GENERAL GOVERNMENT	441,100.00
342.33	02	0000	DRUG COURT FEE	4,000.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	4,000.00
351.31	01	0000	CRIMINAL FILING FEES	15,000.00
351.50	08	0000	METHLAB CLEANUP FEE	5,500.00
351.80	01	0000	CRIME VI. PENALTY	25,000.00
351.80	03	0000	JUVENILE CRIME VICTIMS/160	1,800.00
351.90	02	0000	DOMESTIC VIOLENCE PENALTY	1,000.00
351.91	00	0000	SUP CRT - OTHER PENALTIES	60,000.00
350			TOTAL SUPERIOR COURT-FELONY/MISDEMEANO	108,300.00
357.23	00	0000	PUBLIC DEFENSE RECOUPMENT	60,000.00
357.23	02	0000	PUBLIC DEF RECOUPMENT-SUP CRT JUVENILE	3,300.00
357.24	00	0000	SHERIFF'S SERVICE FEES	15,000.00

1/01/2014

2014 REVENUE

001-000-160 COUNTY CLERK

001 000 001 CURRENT EXPENSE

350	TOTAL CRIMINAL COSTS	78,300.00
361.40 02 0000	SUPERIOR INTEREST INCOME	10,000.00
361.40 04 0000	COURT CURRENT EXP. INT	10,000.00
360	TOTAL INTEREST EARNINGS	20,000.00
397.00 00 0000	TRANSFER IN FROM CH FACILITATOR	10,000.00
	TOTAL	753,026.00

1/01/2014

2014 EXPENDITURE

001-000-160 COUNTY CLERK

001 000 001 CURRENT EXPENSE

512.30 00	SUPERIOR COURT CLERK	
512.30 10	PERSONAL SERVICES	
	0010 COUNTY CLERK/CLERK OF SUPERIOR COURT	83,782.00
	0020 CHIEF DEPUTY	62,946.00
	0030 JUDICIAL FINANCIAL MANAGER	52,021.00
	0060 LPA II: DEPUTY CLERK	40,946.00
	0070 JURY MANAGER/JUV SUPER	47,293.00
	0080 LPA II: DEPUTY CLERK	40,134.00
	0090 LPA III: COLLECTION CLERK	37,449.00
	0100 LPA II: DEPUTY CLERK	40,946.00
	0120 LPA II: DEPUTY CLERK	40,946.00
	0130 LPA II: DPTY CLRK / SUPPORT SPCL	35,370.00
	0140 LPA II: DEPUTY CLERK	42,993.00
	0150 LPA II: DEPUTY CLERK	33,826.00
	0160 DEPUTY CLERK-LFO	34,528.00
	0170 DEPUTY CLERK-LFO	34,388.00
	0180 CLERK'S RECORD DEPUTY 1/2 FTE (2014)	14,235.00
	0900 OVERTIME	500.00
512.30 10	TOTAL PERSONAL SERVICES	642,303.00
512.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	49,142.00
	0002 MEDICAL & HOSPITAL	130,860.00
	0003 RETIREMENT	59,192.00
	0004 INDUSTRIAL INSURANCE	3,501.00
	0005 UNEMPLOYMENT	2,430.00
512.30 20	TOTAL PERSONNEL BENEFITS	245,125.00
512.30 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	9,500.00
512.30 30	TOTAL SUPPLIES	9,500.00
512.30 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	4,000.00
	43 TRAVEL	3,000.00
	0001 TRAVEL - JUVENILE	3,000.00
	0002 TRAVEL-OLOL MENTAL HEARINGS	900.00
	44 ADVERTISING	5,000.00
	45 RENTAL & LEASES	4,000.00
	46 INSURANCE	525.00
	48 REPAIRS & MAINTENANCE	1,200.00
	49 0001 TUITION AND EDUCATION	250.00
	0002 JURY FEES	65,000.00
	0003 WITNESS FEES	3,500.00
	0005 DUES & SUBSCRIPTIONS	784.00
512.30 40	TOTAL OTHER SERVICES & CHARGES	91,159.00
512.30	TOTAL SUPERIOR COURT CLERK	988,087.00
	TOTAL	988,087.00

1/01/2014

2014 REVENUE

001-000-165 SUPERIOR COURT - C.E.

001 000 001 CURRENT EXPENSE

334.01 20 1652	WA ST ADMIN OFFICE CRTS/INTERPRETERS	13,000.00
330	TOTAL STATE GRANTS	13,000.00
	TOTAL	13,000.00

1/01/2014

2014 EXPENDITURE

001-000-165	SUPERIOR COURT - C.E.	001 000 001	CURRENT EXPENSE
512.21 00	SUPERIOR COURT ADMINISTRATION		
512.21 30	SUPPLIES		
31	OFFICE & OPERATING SUPPLIES		3,700.00
512.21 30	TOTAL SUPPLIES		3,700.00
512.21 40	OTHER SERVICES & CHARGES		
41	PROFESSIONAL SERVICES		50,000.00
0001	ARBITRATION		5,500.00
43	TRAVEL		4,800.00
45	OPERATING RENTALS & LEASES		1,500.00
48	REPAIRS & MAINTENANCE		100.00
49 0001	COURT COSTS-INTERPRETERS		34,560.00
0003	ASSOCIATION DUES		2,700.00
0004	SCHOOLING/TRAINING		1,000.00
512.21 40	TOTAL OTHER SERVICES & CHARGES		100,160.00
512.21	TOTAL SUPERIOR COURT ADMINISTRATION		103,860.00
	TOTAL		103,860.00

1/01/2014

2014 REVENUE

001-000-180 PUBLIC DEFENSE

001 000 001 CURRENT EXPENSE

336.01 28 0000	COUNTIES-PUBLIC DEFENSE SERVICE/WA.ST	82,109.00
330	TOTAL STATE ENTITLEMENTS, ETC.	82,109.00
338.15 00 0180	LEGAL SERVICES/INTERLOCAL REV/CONNELL	5,800.00
330	TOTAL INTERGOVERNMENTAL REVENUES	5,800.00
	TOTAL	87,909.00

1/01/2014

2014 EXPENDITURE

001-000-180 PUBLIC DEFENSE

001 000 001 CURRENT EXPENSE

512.81 00	PUBLIC DEFENSE	
512.81 41	PROFESSIONAL SERVICES	
	0165 SUPERIOR COURT CONTRACTS	273,148.00
	0260 DISTRICT COURT CONTRACTS	86,208.00
	0261 CITY OF CONNELL CONTRACT	5,800.00
	1000 MISCELLANEOUS PROFESSIONAL SVCS	100,000.00
512.81 40	TOTAL PROFESSIONAL SERVICES	465,156.00
512.81 50	INTERGOVERNMENTAL SERVICES	
	0001 INTERLOCAL COST SHARE/BENTON	59,960.00
512.81 50	TOTAL INTERGOVERNMENTAL SERVICES	59,960.00
512.81	TOTAL PUBLIC DEFENSE	525,116.00
	TOTAL	525,116.00

1/01/2014

2014 REVENUE

001-000-200 FACILITIES

001 000 001 CURRENT EXPENSE

349.18	00	0203	INTERDEPT/FUND MTCE-CORRECTIONS	155,287.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	155,287.00
397.00	00	0000	TRANSFER IN - .3% CJ UTILITIES	68,000.00
			TOTAL	223,287.00

1/01/2014

2014 EXPENDITURE

001-000-200 FACILITIES

001 000 001 CURRENT EXPENSE

518.30 00	FACILITIES	
518.30 10	SALARIES & WAGES	
	0010 FACILITIES DIRECTOR	57,913.00
	0040 CUSTODIAN/MAINTENANCE	41,151.00
	0060 CUSTODIAN/ADMIN	37,223.00
	0080 GROUNDSKEEPER	29,841.00
	0100 PT SEASONAL (NEW 2004)	9,486.00
	0110 CUSTODIAN/.3% CJ FUNDED (NEW 3/1/2014)	29,405.00
	0900 OVERTIME	1,284.00
518.30 10	TOTAL SALARIES & WAGES	206,303.00
518.30 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	15,893.00
	0002 MEDICAL & HOSPITAL	42,284.00
	0003 RETIREMENT	18,544.00
	0004 INDUSTRIAL INSURANCE	11,291.00
	0005 UNEMPLOYMENT	960.00
	0044 TRUSTEE L&I/FACILITIES	2,820.00
518.30 20	TOTAL PERSONNEL BENEFITS	91,792.00
518.30 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES-FACILITIES	1,200.00
	0001 UNIFORMS	2,000.00
	0002 TRUSTEE CARE ITEMS	1,000.00
	0003 CARE & CUSTODY/JAIL/REIMB L&I/TRUSTEES	2,022.00
	35 SMALL TOOLS & EQUIPMENT	1,500.00
518.30 30	TOTAL SUPPLIES	7,722.00
518.30 40	OTHER SERVICES & CHARGES	
	42 COMMUNICATIONS	2,600.00
	43 TRAVEL/TRAINING	5,000.00
	45 OPERATING RENTALS & LEASES	1,300.00
	0001 BUILDING LEASE	8,365.00
	0404 2010 JOHN DEERE MOWER LEASE	1,136.00
47	0002 UTILITIES - 1016 N 4TH AVENUE	151,504.00
	0003 UTILITIES - 404 & 412 W CLARK	36,000.00
	0004 UTILITIES - 3508 STEARMAN	6,000.00
	0007 UTILITIES - ALLY BY ATOMIC FOODS	2,500.00
	0009 UTILITIES - FC JUSTICE CENTER	40,000.00
48	REPAIRS/MAINT - VEHICLES	10,800.00
	0001 REPAIRS & MAINT/ABM - PSB	63,493.00
	0003 REPAIRS & MAINT/ABM - COURTHOUSE	56,589.00
	0004 REPAIRS & MAINT-MUSEUM/FACILITIES BLDG	3,500.00
	0005 REPAIRS & MAINT - ANNEX	10,000.00
	0006 REPAIRS & MAINT-CORRECTIONS	60,000.00

1/01/2014

2014 EXPENDITURE

001-000-200 FACILITIES

001 000 001 CURRENT EXPENSE

518.30 48 0009	REPAIRS & MAINT - FC JUSTICE CENTER	28,000.00
518.30 40	TOTAL OTHER SERVICES & CHARGES	486,787.00
518.30	TOTAL FACILITIES	792,604.00
	TOTAL	792,604.00

1/01/2014

2014 REVENUE

001-000-220 CORONER

001 000 001 CURRENT EXPENSE

336.06	92	0000	ST AUTOPSY COSTS	14,350.00
330			TOTAL STATE ENTITLEMENTS, ETC.	14,350.00
346.80	00	0000	CORONER FEES	200.00
340			TOTAL MENTAL AND PHYSICAL HEALTH	200.00
			TOTAL	14,550.00

1/01/2014

2014 EXPENDITURE

001-000-220 CORONER

001 000 001 CURRENT EXPENSE

563.20	00	CORONER	
563.20	10	SALARIES & WAGES	
	0010	CORONER	83,782.00
	0020	DEPUTY CORONER	41,886.00
563.20	10	TOTAL SALARIES & WAGES	125,668.00
563.20	20	PERSONNEL BENEFITS	
	0001	SOCIAL SECURITY	9,615.00
	0002	MEDICAL & HOSPITAL	17,448.00
	0003	RETIREMENT	11,574.00
	0004	INDUSTRIAL INSURANCE	383.00
	0005	UNEMPLOYMENT	90.00
563.20	20	TOTAL PERSONNEL BENEFITS	39,110.00
563.20	30	SUPPLIES	
	31	OFFICE & OPER SUPPLIES	1,000.00
563.20	30	TOTAL SUPPLIES	1,000.00
563.20	40	OTHER SERVICES & CHARGES	
	42	COMMUNICATION	
	0100	CELL PHONE/REIMBURSED	1,908.00
	43	TRAVEL	3,500.00
	46	INSURANCE - BOND	200.00
	48 0001	VEHICLE REPAIRS & MAINTENANCE	1,000.00
	49 0001	AUTOPSIES	32,000.00
	0002	DUES	3,000.00
563.20	40	TOTAL OTHER SERVICES & CHARGES	41,608.00
563.20		TOTAL CORONER	207,386.00
		TOTAL	207,386.00

1/01/2014

2014 EXPENDITURE

001-000-240 MISCELLANEOUS BOARDS

001 000 001 CURRENT EXPENSE

514.00 00	FINANCIAL & RECORDS SVCS	
514.24 00	BOARD OF EQUALIZATION	
514.24 10	SALARIES & WAGES	
514.24 10	0010 BOARD OF EQUALIZATION	2,350.00
514.24 10	TOTAL SALARIES & WAGES	2,350.00
514.24 30	SUPPLIES	
31	BRD OF EQUAL - OFFICE SUPPLIES	300.00
514.24 30	TOTAL SUPPLIES	300.00
514.24 40	OTHER SERVICES & CHARGES	
43	BRD OF EQUAL - TRAVEL	2,500.00
514.24 40	TOTAL OTHER SERVICES & CHARGES	2,500.00
514.24	TOTAL BOARD OF EQUALIZATION	5,150.00
514	TOTAL FINANCIAL & RECORDS SVCS	5,150.00
517.10 00	DISABILITY BOARD	
517.10 20	PERSONNEL BENEFITS	
0012	MEDICAL-LEOFF I RETIREES	50,000.00
0022	MEDICAL-PRESCRIPTIONS-LEOFF I ACTIVE	10,560.00
0032	MEDICAL-PRESCRIPTIONS-LEOFF I RETIREES	97,294.00
517.10 20	TOTAL PERSONNEL BENEFITS	157,854.00
517.10 30	SUPPLIES	
31	DISABILITY BRD - OFFICE SUPPLIES	100.00
517.10 30	TOTAL SUPPLIES	100.00
517.10	TOTAL DISABILITY BOARD	157,954.00
	TOTAL	163,104.00

1/01/2014

2014 REVENUE

001-000-260 DISTRICT COURT

001 000 001 CURRENT EXPENSE

334.01	20	0260	ST.WA.ADMIN.OFFICE COURTS/TRAVEL	600.00
334.01	20	2601	WA ST AOC/DISTRICT CRT INTERPRETERS	6,000.00
330			TOTAL STATE GRANTS	6,600.00
338.12	00	0260	COURT SERVICES/CONNELL	21,300.00
330			TOTAL INTERGOVERNMENTAL REVENUE	21,300.00
341.22	00	0002	JUDICIAL STABIL SURCHARGE CLJ(JSC)	17,000.00
341.22	03	0000	CV FIL W/O JST	500.00
341.22	11	0000	ANTI HAR FILING	900.00
341.22	12	0000	CIVIL FILING	53,000.00
341.28	06	0000	CIV-SUPP PROCD	300.00
341.28	08	0000	CIVIL TSCRIPT	8,500.00
341.28	14	0000	OTH FEES-SM CLM	1,600.00
341.32	02	0000	D/M CRT REC SER	1,700.00
341.32	05	0000	WRIT/GARN FEES	21,000.00
341.33	02	0000	WARRANT COST	9,700.00
341.62	00	0000	DIST CRT COPY/TAPE FEES	130.00
341.98	03	0000	JISTR-4/07-7/07	50.00
341.98	04	0000	LEGIS ASSMT	150.00
341.98	07	0000	JISTR-7/01-4/02	15.00
340		/	TOTAL GENERAL GOVERNMENT	114,545.00
342.36	00	0000	PASCO WORK RELEASE	18,000.00
342.50	00	0000	DUI EMRG. RESP	6,400.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	24,400.00
352.30	00	0000	MANDATORY INSURANCE COST	8,900.00
352.40	00	0000	BOATING SAFETY INFRACTIONS	300.00
350			TOTAL CIVIL PENALTIES	9,200.00
353.10	02	0000	TR INFR TO 4/07	13,000.00
353.10	03	0000	TRAFFIC INFRACTION	470,000.00
353.10	04	0000	LEGISLATIVE ASSESSMENT	59,000.00
353.10	30	0000	FAILING TO REG VEH	50.00
353.10	41	0000	SPDDBL 6-<=40	1,700.00
353.10	42	0000	SPDDBL11-15<=40	100.00
353.10	44	0000	SPDDBL 21-25<=40	100.00
353.10	49	0000	SPDDB; 11-15>=40	100.00
353.12	03	0000	JIS/TRUMA	3,400.00
353.70	02	0000	OT INFR TO 4/07	150.00
353.70	04	0000	OTHER INFRACTION	8,000.00
350			TOTAL CIVIL INFRACTION PENALTIES	555,600.00
354.00	00	0000	CIVIL PARKING INFRACTION PENALTIES	700.00

1/01/2014

2014 REVENUE

001-000-260 DISTRICT COURT

001 000 001 CURRENT EXPENSE

350			TOTAL CIVIL PARKING INFRACTION PENALTI	700.00
355.20	00	0000	DWI PENALTIES	46,000.00
355.20	01	0000	DUI-DP ACCT	4,200.00
355.20	03	0000	CNV FE DUI 1/13	1,500.00
355.80	00	0000	OTHER TRAFFIC MISDEMEANORS	1,500.00
355.80	01	0000	CRIM TRAF MISD	57,000.00
355.80	02	0000	CONV VE CT 1/13	3,800.00
350			TOTAL CRIMINAL TRAFFIC MISDEMEANORS	114,000.00
356.50	04	0000	INVESTG FUND ASM	50.00
356.90	00	0000	OTHER NON-TRAFFIC MISDEMEANORS	200.00
356.90	04	0000	OTHER NON TRAFFIC	21,000.00
356.90	08	0000	DV ASSMT FEE	600.00
356.90	14	0000	CRI CONV FEE CN	1,900.00
350			TOTAL CRIMINAL NON-TRAFFIC FINES	23,750.00
357.30	00	0000	DISTRICT/MUNICIPAL COURT RECOUPMENTS	11,000.00
357.33	00	0000	DIST./MUNICIPAL COURT PUBLIC DEFENSE F	31,000.00
357.35	00	0000	COURT INTERPRETER FEES	50.00
357.39	00	0000	CRT COST RECOUP	3,200.00
350			TOTAL CRIMINAL COSTS	45,250.00
361.40	01	0000	D/M INT INCOME	30,000.00
360			TOTAL INTEREST EARNINGS	30,000.00
369.90	01	0000	CLCP MISC. REVENUE	200.00
369.90	03	0000	NSF REVENUES	100.00
360			TOTAL OTHER MISCELLANEOUS REVENUE	300.00
			TOTAL	945,645.00

1/01/2014

2014 EXPENDITURE

001-000-260 DISTRICT COURT

001 000 001 CURRENT EXPENSE

512.40 00	DISTRICT COURT	
512.40 10	SALARIES & WAGES	
	0010 FULL TIME JUDGE	145,990.00
	0020 COURT ADMINISTRATOR	69,240.00
	0040 LEGAL PROCESS SUPERVISOR	46,560.00
	0050 CIVIL CLERK	37,223.00
	0060 CRIMINAL CLERK II	40,946.00
	0070 COLLECTIONS CLERK II	37,223.00
	0080 CLERK II	28,818.00
512.40 10	TOTAL SALARIES & WAGES	406,000.00
512.40 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	28,261.00
	0002 MEDICAL & HOSPITAL	52,344.00
	0003 RETIREMENT	34,019.00
	0004 INDUSTRIAL INSURANCE	1,454.00
	0005 UNEMPLOYMENT	900.00
512.40 20	TOTAL PERSONNEL BENEFITS	116,978.00
512.40 30	SUPPLIES	
	31 0001 JURY SUPPLIES	500.00
	0002 OFFICE SUPPLIES	12,000.00
512.40 30	TOTAL SUPPLIES	12,500.00
512.40 40	OTHER SERVICES & CHARGES	
	41 0001 CONTRACTED SERVICES - ATTNYS & INTERPR	55,000.00
	0002 GENERAL CONTRACTED SERVICES	2,000.00
	0003 CONTRACTED SERVICES - PRO TEMS	25,000.00
	43 TRAVEL	3,000.00
	45 0001 LEASE COPIER-FAX-PRINTER	3,500.00
	48 REPAIRS & MAINTENANCE	1,000.00
	49 0001 DUES - MISC.	1,100.00
	0002 MISC. - WITNESS FEES & JURY	1,000.00
	0003 MISC. - DATA PROCESSING	500.00
	0004 TUITION	250.00
512.40 40	TOTAL OTHER SERVICES & CHARGES	92,350.00
512.40	TOTAL DISTRICT COURT	627,828.00
	TOTAL	627,828.00

1/01/2014

2014 REVENUE

001-000-270 PROBATION ASSESSMENT

001 000 001 CURRENT EXPENSE

336.06	31	0000	JUVENILE REHABILITATION PROGRAM	5,000.00
330			TOTAL STATE ENTITLEMENTS, ETC.	5,000.00
342.33	00	0000	ADULT PROBATION & PAROLE SERVICE CHGS	255,000.00
342.33	05	0000	ACTIV PROB FEE	8,000.00
342.33	07	0000	SNTNC COMPL FEE	5,000.00
342.33	08	0000	TRANSFER OFFENDER	300.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	268,300.00
			TOTAL	273,300.00

1/01/2014

2014 EXPENDITURE

001-000-270 PROBATION ASSESSMENT

001 000 001 CURRENT EXPENSE

512.00 00	JUDICIAL	
512.41 00	PROBATION ASSESSMENT	
512.41 10	SALARIES & WAGES	
	0010 PROBATION OFFICER	57,224.00
	0020 DC ADMIN ASSISTANT	52,021.00
	0030 PROBATION ASSESSMENT	40,621.00
512.41 10	TOTAL SALARIES & WAGES	149,866.00
512.41 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	11,466.00
	0002 MEDICAL & HOSPITAL	26,172.00
	0003 RETIREMENT	14,563.00
	0004 INDUSTRIAL INSURANCE	719.00
	0005 UNEMPLOYMENT	540.00
512.41 20	TOTAL PERSONNEL BENEFITS	53,460.00
512.41 30	SUPPLIES	
	31 0001 OFFICE SUPPLIES	2,000.00
512.41 30	TOTAL SUPPLIES	2,000.00
512.41 40	OTHER SERVICES & CHARGES	
	41 0001 PROFESSIONAL SERVICES	1,000.00
	43 0001 TRAVEL	2,000.00
	45 0001 RENTAL & LEASES	2,000.00
	49 0001 DUES	300.00
	0002 DATA PROCESSING	500.00
	0003 TUITION	500.00
512.41 40	TOTAL OTHER SERVICES & CHARGES	6,300.00
512.41	TOTAL PROBATION ASSESSMENT	211,626.00
512	TOTAL JUDICIAL	211,626.00
590.00 00	OTHER FINANCING USES	
597.00 00	TRANSFER TO PROBATION WORK CREW BUDGET	45,000.00
	TOTAL	256,626.00

1/01/2014

2014 REVENUE

001-000-350 INFORMATION SERVICES

001 000 001 CURRENT EXPENSE

338.19	00	0001	INTERGOV'T FRIS	14,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENU	14,000.00
341.80	00	0001	NON FC I/S-TELECOMM CHGS	7,000.00
341.80	00	0002	NON FC I/S-SERVICE WORK	1,000.00
341.80	00	0003	PAY PHONE REVENUE	50.00
340			TOTAL GENERAL GOVERNMENT	8,050.00
349.28	00	0001	INFO SERV - TELECOMUNICATION CHARGES	21,300.00
349.28	00	0002	INFO SERV - SERVICE WORK	9,000.00
349.28	00	0005	DISPATCH REVENUE - SALARY & BENEFITS	277,064.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	307,364.00
			TOTAL	329,414.00

1/01/2014

2014 EXPENDITURE

001-000-350 INFORMATION SERVICES

001 000 001 CURRENT EXPENSE

518.80 00	INFORMATION SERVICES	
518.80 10	SALARIES & WAGES	
	0010 DIRECTOR	76,165.00
	0020 ASSISTANT DIRECTOR	69,240.00
	0030 NETWORK ANALYST II	62,946.00
	0040 ADMIN/HELP DESK ASST	42,993.00
	0050 NETWORK ANALYST II	62,946.00
	0060 GIS MGR/NETWORK ANALYST II	47,558.00
	0070 MASC COORDINATOR	62,197.00
	0080 NETWORK ANALYST II	54,159.00
	0090 COMMUNICATIONS TECH.	69,240.00
518.80 10	TOTAL SALARIES & WAGES	547,444.00
518.80 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	41,884.00
	0002 MEDICAL AND HOSPITAL	78,516.00
	0003 RETIREMENT	50,419.00
	0004 INDUSTRIAL INSURANCE	2,189.00
	0005 UNEMPLOYMENT	1,620.00
518.80 20	TOTAL PERSONNEL BENEFITS	174,628.00
518.80 30	SUPPLIES	
	31 OFFICE SUPPLIES	1,800.00
	35 0001 R/M SECURITY	2,000.00
518.80 30	TOTAL SUPPLIES	3,800.00
518.80 40	OTHER SERVICES & CHARGES	
	41 0001 GIS MAPPING	9,975.00
	0002 MISC CONTRACTUAL SVCS	5,000.00
	42 0001 TELEPHONE	66,598.00
	0002 PAGER	120.00
	0003 SCAN	13,000.00
	0006 WIRELESS COMMUNICATIONS	16,560.00
	0100 CELL PHONE/REIMBURSED	5,760.00
	43 TRAVEL	
	0001 TRAVEL - MILEAGE REIMBURSEMENT	500.00
	45 0001 RENTAL & LEASE - COPIER	3,000.00
	48 REPAIRS & MAINTENANCE	
	0001 REPAIRS & MAINTENANCE - CERIUM	10,000.00
	0002 R&M - MISCELLANEOUS COMPUTER REPAIRS	20,000.00
	0003 REPAIRS & MAINTENANCE - OFFICE	400.00
	0005 R&M - SOFTWARE MTCE AGREEMENTS	239,221.00
	0006 R&M - WEBSITE DEVELOPMENT	400.00
	49 0003 TRAINING	2,166.00
	0005 SHIPPING	200.00
518.80 40	TOTAL OTHER SERVICES & CHARGES	392,900.00
518.80	TOTAL INFORMATION SERVICES	1,118,772.00
	TOTAL	1,118,772.00

1/01/2014

2014 REVENUE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

333.16	57	9000	US DOJ/CITY OF PASCO/METRO	34,824.00
330			TOTAL INTERGOVERNMENTAL REVENUE	34,824.00
334.00	11	0000	PROSECUTORS SALARY	78,182.00
334.01	52	0000	DOC-ESCAPES	2,200.00
330			TOTAL STATE GRANTS	80,382.00
338.15	00	0480	LEGAL PROSECUTION-CONNELL	9,745.00
330			TOTAL INTERGOVERNMENTAL REVENUE	9,745.00
341.35	03	0001	PUBLIC RECORDS COPY COST	350.00
341.95	00	0000	LEGAL SERVICES (PA) USDA REIMB	3,000.00
341.95	00	0010	LEGAL SERVICES - HUMAN SERVICES	4,500.00
341.95	00	0150	LEGAL SERVICES - PUBLIC WORKS	12,000.00
341.95	00	0405	LEGAL SERVICES - TRAC	6,000.00
340			TOTAL GENERAL GOVERNMENT	25,850.00
342.33	00	0480	FELONY DIVERSION PROG AGREEMENT FEE	3,000.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	3,000.00
349.15	00	0001	INTERFUND/INVESTIGATOR VEHICLE	3,200.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	3,200.00
			TOTAL	157,001.00

1/01/2014

2014 EXPENDITURE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

340.00 00	CHARGES FOR SERVICES	
515.20 00	PROSECUTING ATTORNEY	
515.20 10	SALARIES & WAGES	
	0010 PROSECUTING ATTORNEY	130,793.00
	0020 CHIEF DEPUTY PROSECUTOR	101,376.00
	0030 DEPUTY PROS. ATTY	92,162.00
	0040 DEPUTY PROS. ATTY II	71,799.00
	0050 CHIEF DEPUTY PROSECUTOR	101,376.00
	0060 SENIOR DPA	91,431.00
	0070 DEPUTY PROS. ATTY II	68,927.00
	0080 OFFICE ADMINISTRATOR	69,240.00
	0090 LEGAL SECRETARY IV	45,143.00
	0100 LEGAL SECRETARY III	33,826.00
	0110 LEGAL SECRETARY III	37,913.00
	0120 SYSTEM ADMINISTRATOR	47,293.00
	0130 LEGAL SECRETARY III	40,946.00
	0140 LEGAL SECRETARY III	35,812.00
	0150 SENIOR DPA	89,602.00
	0160 DEPUTY PROS. ATTY II	75,992.00
	0170 CIVIL DPA II NEW 2014	62,515.00
	0180 SENIOR DPA-HR/LABOR RELATIONS	83,593.00
	0190 LEGAL SECRETARY III .5 FTE	17,264.00
	0800 EXTRA HELP	3,000.00
515.20 10	TOTAL SALARIES & WAGES	1,300,003.00
515.20 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	99,401.00
	0002 MEDICAL & HOSPITAL	161,394.00
	0003 RETIREMENT	119,731.00
	0004 INDUSTRIAL INSURANCE	4,645.00
	0005 UNEMPLOYMENT	3,150.00
515.20 20	TOTAL PERSONNEL BENEFITS	388,321.00
515.20 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	8,900.00
515.20 30	TOTAL SUPPLIES	8,900.00
515.20 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	13,600.00
	0001 PROFESSIONAL SERVICES - DISTRICT COURT	24,000.00
	42 COMMUNICATION	1,000.00
	0100 CELL PHONE/REIMBURSED	360.00
	43 TRAVEL/TRAVEL ALLOWANCE	6,087.00
	0001 TRAVEL	17,600.00
	44 ADVERTISING	400.00

1/01/2014

2014 EXPENDITURE

001-000-480 PROSECUTING ATTORNEY

001 000 001 CURRENT EXPENSE

515.20	45	RENTALS & LEASES/EQUIPMENT	7,700.00
	0001	INVESTIGATOR VEHICLE/EQUIP RENTAL	6,149.00
	46	INSURANCE	100.00
	49 0001	MISC. - PRINTING & BINDING	500.00
	0002	BAR DUES	5,295.00
	0003	SUBSCRIPTIONS	225.00
515.20	40	TOTAL OTHER SERVICES & CHARGES	83,016.00
515.20		TOTAL PROSECUTING ATTORNEY	1,780,240.00
		TOTAL	1,780,240.00

1/01/2014

2014 REVENUE

001-000-500	CHILD SUPPORT ENFORCEMENT	001 000 001	CURRENT EXPENSE	
333.93 56 3001	US DEPT HHS/DSHS/CHILD SUPPORT			322,006.00
330	TOTAL INDIRECT FEDERAL GRANTS			322,006.00
334.04 06 0000	TITLE 4D STATE			152,397.00
330	TOTAL STATE GRANTS			152,397.00
	TOTAL			474,403.00

1/01/2014

2014 EXPENDITURE

001-000-500	CHILD SUPPORT ENFORCEMENT	001 000 001	CURRENT EXPENSE
515.80 00	CHILD SUPPORT ENFORCEMENT		
515.80 10	SALARIES & WAGES		
	0010 DEPUTY PROS. ATTY II		83,782.00
	0020 SYSTEM ADM/LEGAL SECRETARY IV		40,946.00
	0040 LEGAL SECRETARY III		40,946.00
	0050 LEGAL SECRETARY III		35,960.00
	0060 LEGAL SECRETARY III		42,993.00
	0080 LEGAL SECRETARY III-.5 FTE		17,264.00
	0100 INVESTIGATOR		34,528.00
515.80 10	TOTAL SALARIES & WAGES		296,419.00
515.80 20	PERSONNEL BENEFITS		
	0001 SOCIAL SECURITY		22,679.00
	0002 MEDICAL & HOSPITAL		56,706.00
	0003 RETIREMENT		27,300.00
	0004 INDUSTRIAL INSURANCE		1,590.00
	0005 UNEMPLOYMENT		1,170.00
515.80 20	TOTAL PERSONNEL BENEFITS		109,445.00
515.80 30	SUPPLIES		
	31 OFFICE & OPERATING SUPPLIES		4,700.00
515.80 30	TOTAL SUPPLIES		4,700.00
515.80 40	OTHER SERVICES & CHARGES		
	41 0001 PROFESSIONAL SERVICES		6,000.00
	42 COMMUNICATION		2,500.00
	43 TRAVEL		10,000.00
	45 OPER RENTALS & LEASES		4,500.00
	46 INSURANCE (NOTARY BOND)		500.00
	48 REPAIRS & MAINTENANCE		2,000.00
	49 DUES & SUBSCRIPTIONS		2,100.00
515.80 40	TOTAL OTHER SERVICES & CHARGES		27,600.00
515.80	TOTAL CHILD SUPPORT ENFORCEMENT		438,164.00
	TOTAL		438,164.00

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2014 REVENUE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

322.90	00	0000	NON-BUSINESS/GUN PERMITS	5,000.00
320			TOTAL NON-BUSINESS LICENSES AND PERMIT	5,000.00
331.16	60	7000	US DOJ/BJA/BULLETPROOF PARTNERSHIP	4,000.00
330			TOTAL FEDERAL GRANTS - DIRECT	4,000.00
333.16	57	0000	FED/DRUG ERADICATION	8,000.00
333.20	60	0000	FED/IND. TRAFFIC SAFETY ADMIN	2,000.00
333.20	60	1000	US DOT/HIGHWAY SAFETY/DUI EMPHASIS	2,000.00
330			TOTAL INTERGOVERNMENTAL REVENUE	12,000.00
334.03	50	0000	TRAFFIC SAFETY COMMISSION	18,000.00
330			TOTAL STATE GRANTS	18,000.00
338.21	00	0000	PORT OF PASCO CONTRACT	306,000.00
338.21	00	0001	LAW PROTECTION SERVICES/CORPS OF ENGRS	16,000.00
338.21	00	0002	LAW PROTECTION SERVICES/TOWN OF MESA	5,700.00
338.21	00	0003	LAW PROTECTION SERVICES/TOWN-KAHLLOTUS	3,800.00
338.21	00	0004	INTERGOVT/MCLOUGHLIN MIDDLE SCHOOL	73,962.00
338.21	00	0005	LAW PROTECTION SVCS/BLM	25,000.00
338.21	00	0008	TRAC PATROL	1,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENUE	431,462.00
341.35	02	0000	CERT./COPY FEES-SHERIFF	100.00
340			TOTAL GENERAL GOVERNMENT	100.00
342.10	00	0000	SHERIFF'S FEES/WSP	18,500.00
342.10	20	0000	FINGERPRINTING	3,000.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	21,500.00
349.21	00	0000	COUNTY-WIDE LAW ENFORCEMENT SERVICES	444,000.00
349.21	00	0150	LAW ENFORCEMENT SVCS/SPRINKLER PATROL	29,000.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	473,000.00
369.00	00	0000	OTHER MISC REVENUE	8,000.00
360			TOTAL OTHER MISC REVENUE	8,000.00
			TOTAL	973,062.00

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2014 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

521.20 00	SHERIFF	
521.20 10	SALARIES & WAGES	
	0010 SHERIFF	101,364.00
	0020 UNDERSHERIFF	97,178.00
	0030 LIEUTENANT	73,012.00
	0040 SERGEANT	76,373.00
	0050 SERGEANT	74,875.00
	0060 ROAD DEPUTY FIRST CLASS	71,922.00
	0080 DEPUTY THIRD YEAR	54,178.00
	0090 DEPUTY FIRST CLASS	68,089.00
	0100 CORPORAL	71,473.00
	0110 DEPUTY SECOND CLASS	64,421.00
	0130 DEPUTY THIRD CLASS	52,615.00
	0140 ROAD DEPUTY FIRST CLASS	68,089.00
	0150 DEPUTY THIRD CLASS	60,873.00
	0160 DEPUTY FIRST CLASS	68,089.00
	0170 ROAD DEPUTY FIRST CLASS	68,089.00
	0180 ROAD DEPUTY CORPORAL	76,373.00
	0190 DEPUTY SECOND CLASS	65,470.00
	0200 DEPUTY FIRST CLASS	68,089.00
	0210 CLERK	41,160.00
	0220 TRAINEE ROAD DEPUTY	54,004.00
	0230 ROAD DEPUTY FIRST CLASS	68,089.00
	0240 CORPORAL	66,522.00
	0250 CLERK	40,943.00
	0300 ROAD DEPUTY FIRST CLASS	56,594.00
	0310 DEPUTY SECOND CLASS	63,174.00
	0320 DEPUTY THIRD CLASS	61,703.00
	0330 DEPUTY THIRD CLASS	61,703.00
	0900 OVERTIME	73,237.00
	0901 OVERTIME - PORT OF PASCO	5,000.00
521.20 10	TOTAL SALARIES & WAGES	1,872,701.00
521.20 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	143,274.00
	0002 MEDICAL & HOSPITAL - EMPLOYEES	298,534.00
	0003 RETIREMENT	95,203.00
	0004 INDUSTRIAL INSURANCE	39,804.00
	0005 UNEMPLOYMENT	4,680.00
	0006 SCHOOLING	3,000.00
	0007 UNIFORMS	6,000.00
	0008 BODY ARMOR	6,000.00
	0009 FOOTGEAR	3,475.00
	0010 RESERVE OFFICERS PENSION & DISABILITY	4,000.00
521.20 20	TOTAL PERSONNEL BENEFITS	603,970.00

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2014 EXPENDITURE

001-000-520	SHERIFF	001 000 001	CURRENT EXPENSE	
521.20	30		SUPPLIES	
	31	0001	OFFICE & OPERATING SUPPLIES	4,520.00
		0002	BIO HAZARDOUS RELATED SUPPLIES	500.00
		0003	ROAD SUPPLIES	650.00
	35		AMMUNITION	1,000.00
521.20	30		TOTAL SUPPLIES	6,670.00
521.20	40		OTHER SERVICES & CHARGES	
	41	0001	PROFESSIONAL SERVICES-CRIME PREVENTION	6,600.00
		0002	PROFESSIONAL SVCS - INVESTIGATE & SWAT	3,000.00
		0003	PROFESSIONAL SERVICES - ANIMAL CONTROL	2,000.00
	42		COMMUNICATIONS	1,800.00
		0001	COMPUTER - BI PIN	18,786.00
		0100	CELL PHONES/REIMBURSED	3,500.00
	43		TRAVEL	10,000.00
	45		RENTALS & LEASES (COPIER)	4,200.00
		0001	RENTALS & LEASES (SHERIFF VEHICLES)	200,000.00
	46		INSURANCE	48,210.00
	48		REPAIRS & MAINTENANCE/OFFICE/RADARS	2,500.00
	49	0001	MISC. - PRINTING & BINDING	1,500.00
		0002	MISC. - DUES	930.00
		0004	FINGERPRINTING	4,000.00
521.20	40		TOTAL OTHER SERVICES & CHARGES	307,026.00
521.20	90		INTERFUND PAYMENTS FOR SERVICES	
	91	0001	DISPATCH SVCS/FC PORTION	230,850.00
521.20	90		TOTAL INTERFUND PAYMENTS FOR SERVICES	230,850.00
521.20			TOTAL SHERIFF	3,021,217.00
521.22	00		TRAFFIC SAFETY GRANT	
521.22	10		PERSONAL SERVICES	
		0900	OVERTIME/TRAFFIC SAFETY GRANT	10,000.00
521.22	10		TOTAL PERSONAL SERVICES	10,000.00
521.22	20		PERSONNEL BENEFITS	
		0001	SOCIAL SECURITY/TRAFFIC SAFETY GRANT	765.00
		0003	RETIREMENT/TRAFFIC SAFETY GRANT	523.00
		0004	L&I/TRAFFIC SAFETY GRANT	150.00
521.22	20		TOTAL PERSONNEL BENEFITS	1,438.00
521.22	40		OTHER SERVICES & CHARGES/GRANTS	
521.22	60		TRAFFIC SAFETY GRANT - CAPITAL	
	64		CAPITAL OUTLAY/TRAFFIC SAFETY GRANT	6,456.00
521.22	60		TOTAL TRAFFIC SAFETY GRANT - CAPITAL	6,456.00
521.22			TOTAL TRAFFIC SAFETY GRANT	17,894.00

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2014 EXPENDITURE

001-000-520 SHERIFF

001 000 001 CURRENT EXPENSE

521.23 00	BUREAU OF LAND MANAGEMENT CONTRACT	
521.23 10	PERSONAL SERVICES	
	0900 BLM CONTRACT/OT	15,000.00
521.23 10	TOTAL PERSONAL SERVICES	15,000.00
521.23 20	PERSONNEL BENEFITS/BLM	
	0001 SOCIAL SECURITY/BLM	1,148.00
	0003 RETIREMENT/BLM	785.00
	0004 L&I/BLM	266.00
	0007 UNIFORMS/BLM	1,800.00
521.23 20	TOTAL PERSONNEL BENEFITS/BLM	3,999.00
521.23 40	OTHER SERVICES & CHARGES/BLM	
	48 0001 BLM VEHICLE MAINTENANCE	5,746.00
521.23 40	TOTAL OTHER SERVICES & CHARGES/BLM	5,746.00
521.23	TOTAL BUREAU OF LAND MANAGEMENT CONTRA	24,745.00
521.24 00	DRUG ERADICATION GRANT	
521.24 10	PERSONNEL SERVICES	
	0900 DRUG ERAD GRANT/OVERTIME	4,575.00
521.24 10	TOTAL PERSONNEL SERVICES	4,575.00
521.24 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY/DRUG ERAD	350.00
	0003 RETIREMENT/DRUG ERAD	239.00
	0004 L&I/DRUG ERAD	100.00
521.24 20	TOTAL PERSONNEL BENEFITS	689.00
521.24 40	OTHER SERVICES & CHARGES	
	49 0003 DRUG ERAD GRANT/MISCELLANEOUS	2,658.00
521.24 40	TOTAL OTHER SERVICES & CHARGES	2,658.00
521.24	TOTAL DRUG ERADICATION GRANT	7,922.00
521.20	TOTAL SHERIFF	3,071,778.00
594.21 60	CAPITAL OUTLAY	
	64 0001 VEHICLES	244,000.00
594.21 60	TOTAL CAPITAL OUTLAY	244,000.00
	TOTAL	3,315,778.00

1/01/2014

2014 REVENUE

001-000-540 SHERIFF'S - DETENTION/CORRECT			001 000 001 CURRENT EXPENSE	
331.16	57	0001	CRIMINAL ALIEN ASSIST/(SCAAP)	46,000.00
330			TOTAL CRIMINAL ALIEN ASSIST/(SCAAP)	46,000.00
338.23	00	0000	BOARD & ROOM OF PRISONERS - PASCO	900,000.00
338.23	00	0001	OUT OF COUNTY PRISONER LODGING	6,250.00
338.23	00	0002	CONNELL PRISONER LODGING	44,000.00
338.23	00	0005	FED PRISONER RM & BD - US MARSHALL	100.00
338.23	00	0006	OUT OF COUNTY COMMIT LODGING	500.00
338.23	01	0002	JAIL-SSA INCENTIVE PMTS	10,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENU	960,850.00
342.10	11	0000	DNA COLLECTION FEE	2,100.00
342.36	00	0000	BOARD & ROOM-WORK RELEASE - PASCO	100,000.00
342.36	00	0001	WORK RELEASE/CONNELL	250.00
342.36	00	0004	INMATE CONT WRK RELEASE/ELECT HOME MON	105,000.00
342.37	00	0001	SEX OFFENDERS REGISTRATION FEES	3,400.00
340			TOTAL SECURITY OF PERSONS AND PROPERTY	210,750.00
346.00	41	0000	540 REIMB/CTY PASCO PRIS MEDICAL	5,000.00
346.90	00	0001	PRISONER SICK CALL	2,250.00
340			TOTAL MENTAL AND PHYSICAL HEALTH	7,250.00
349.23	00	0000	INTERFUND/COMMISSARY SVCS-JAIL	15,000.00
340			TOTAL OTHER INTERFUND/INTERDEPT.CHARGE	15,000.00
397.00	00	0000	TRANSFER IN - .3% CJ CORRECTIONS	540,256.00
			TOTAL	1,780,106.00

1/01/2014

2014 EXPENDITURE

001-000-540 SHERIFF'S - DETENTION/CORRECT 001 000 001 CURRENT EXPENSE

523.20 00	SHERIFF-CORRECTIONS	
523.20 10	SALARIES & WAGES	
0010	CAPTAIN	83,780.00
0020	LIEUTENANT	69,239.00
0040	SERGEANT	57,223.00
0050	SERGEANT	57,223.00
0060	SERGEANT	57,223.00
0070	SERGEANT	57,223.00
0080	CORPORAL	52,020.00
0090	CORPORAL	52,020.00
0100	CORPORAL	52,020.00
0110	CORPORAL	52,020.00
0120	CORRECTIONAL OFFICER	41,887.00
0130	CORRECTIONAL OFFICER	40,541.00
0150	CORRECTIONAL OFFICER	42,224.00
0160	CORRECTIONAL OFFICER	49,074.00
0170	CORRECTIONAL OFFICER	39,572.00
0180	CORRECTIONAL OFFICER	40,213.00
0190	CORRECTIONAL OFFICER	46,737.00
0200	CORRECTIONAL OFFICER	47,127.00
0210	CORRECTIONAL OFFICER	44,335.00
0220	CORRECTIONAL OFFICER	49,074.00
0230	CORRECTIONAL OFFICER	47,516.00
0240	CORRECTIONAL OFFICER	43,452.00
0250	CORRECTIONAL OFFICER	49,074.00
0260	CORRECTIONAL OFFICER	49,074.00
0270	CORRECTIONAL OFFICER	49,074.00
0280	CORRECTIONAL OFFICER	49,074.00
0300	CLERK FIRST	41,160.00
0310	CLERK	40,943.00
0320	CLERK FIRST	42,990.00
0330	CORRECTIONAL OFFICER	49,074.00
0340	CORRECTIONAL OFFICER	49,074.00
0350	CORRECTIONAL OFFICER	49,074.00
0370	CORRECTIONAL OFFICER	49,074.00
0380	CORRECTIONAL OFFICER	48,100.00
0390	WARRANTS CLERK	40,943.00
0400	CORRECTIONAL OFFICER (NEW 4/1/2014)	27,465.00
0410	CORRECTIONAL OFFICER (NEW 4/1/2014)	27,465.00
0420	CORRECTIONAL OFFICER (NEW 4/1/2014)	27,465.00
0430	CORRECTIONAL OFFICER (NEW 4/1/2014)	27,465.00
0900	OVERTIME	90,000.00
523.20 10	TOTAL SALARIES & WAGES	1,928,331.00
523.20 20	PERSONNEL BENEFITS	

1/01/2014

2014 EXPENDITURE

001-000-540	SHERIFF'S - DETENTION/CORRECT	001 000 001	CURRENT EXPENSE	
523.20	20	0001	SOCIAL SECURITY	147,539.00
		0002	MEDICAL & HOSPITAL	402,552.00
		0003	RETIREMENT	191,910.00
		0004	INDUSTRIAL INSURANCE	59,430.00
		0005	UNEMPLOYMENT	6,840.00
		0006	SCHOOLING	2,100.00
		0007	UNIFORMS	7,000.00
		0008	BODY ARMOR	6,000.00
		0009	FOOTGEAR	4,125.00
		0010	PHYSICALS (NEW HIRES)	2,000.00
		0011	DUTY GEAR	1,000.00
523.20	20		TOTAL PERSONNEL BENEFITS	830,496.00
523.20	30		SUPPLIES	
	31		OFFICE & OPERATING SUPPLIES	13,800.00
		0001	CARE & CUSTODY -ITEMS INVENTORY	60,000.00
	34		SMALL TOOLS & MINOR EQUIPMENT	600.00
	35		AMMUNITION (QUALIFYING)	3,000.00
523.20	30		TOTAL SUPPLIES	77,400.00
523.20	40		OTHER SERVICES & CHARGES	
	41		PROFESSIONAL SERV-MEDICAL SERVICES	105,386.00
		0001	PROFESSIONAL SERV-MEDICAL FEES	25,000.00
		0002	PROF SVCS/HOME MONITORING-WASPC	25,000.00
	42		COMMUNICATIONS	880.00
		0001	COMPUTER MAINT/INSTALL/BIPIN	50,246.00
		0100	CELL PHONE/REIMBURSED	720.00
	43		TRAVEL	2,000.00
		0001	PRISONER TRANSPORT	2,500.00
	45		OPERATIONS RENTALS & LEASES	6,000.00
		0001	RENTALS & LEASES - TRANSPORT VAN	9,000.00
	46		INSURANCE	80,462.00
	47		PUBLIC UTILITIES SERVICES	138,000.00
	48		REPAIRS & MAINT-NON-FACILITIES	2,000.00
		0005	SOFTWARE MTCE AGREEMENT/LIVESCAN	1,843.00
	49		MISC. - PRINTING & BINDING	300.00
		0001	DUES	350.00
523.20	40		TOTAL OTHER SERVICES & CHARGES	449,687.00
523.20	90		INTERFUND PAYMENTS FOR SERVICES	
	98		INTERDEPT MAINT/CARE & CUSTODY/200	71,535.00
		0001	INTERDEPT MAINT CHARGES/LABOR/200	83,752.00
523.20	90		TOTAL INTERFUND PAYMENTS FOR SERVICES	155,287.00
523.20			TOTAL SHERIFF-CORRECTIONS	3,441,201.00

1/01/2014

2014 EXPENDITURE

001-000-540 SHERIFF'S - DETENTION/CORRECT 001 000 001 CURRENT EXPENSE

589.00	00		
594.00	00	CAPITAL EXPENDITURES	
594.23	60	CAPITAL OUTLAY	
	64	0001 CAPITAL OUTLAY-CORRECTIONS	3,000.00
594.23	60	TOTAL CAPITAL OUTLAY	3,000.00
594		TOTAL CAPITAL EXPENDITURES	3,000.00
		TOTAL	3,444,201.00

1/01/2014

2014 EXPENDITURE

001-000-550	CORRECTIONS FOOD SERVICE	001 000 001	CURRENT EXPENSE	
523.91 00	CORRECTIONS FOOD SERVICE			
523.91 10	SALARIES & WAGES			
	0010 KITCHEN CHIEF			47,293.00
	0020 KITCHEN COOK			37,223.00
	0030 PART TIME HELP			10,000.00
	0040 PART TIME HELP			10,000.00
523.91 10	TOTAL SALARIES & WAGES			104,516.00
523.91 20	PERSONNEL BENEFITS			
	0001 SOCIAL SECURITY			7,996.00
	0002 MEDICAL & HOSPITAL			17,448.00
	0003 RETIREMENT			7,784.00
	0004 INDUSTRIAL INSURANCE			7,279.00
	0005 UNEMPLOYMENT			720.00
	0007 UNIFORMS			300.00
523.91 20	TOTAL PERSONNEL BENEFITS			41,527.00
523.91 30	SUPPLIES			
	31 0001 OFFICE SUPPLIES			500.00
	0002 CLEANING SUPPLIES			5,700.00
	0003 STYROFOAM/UTENSILS			6,049.00
	0004 KITCHEN SUPPLIES			6,051.00
	34 FOOD SUPPLIES			150,000.00
	35 SMALL TOOLS			800.00
523.91 30	TOTAL SUPPLIES			169,100.00
523.91 40	OTHER SERVICES & CHARGES			
	46 LIABILITY INSURANCE			4,375.00
	48 REPAIRS & MAINT			3,000.00
523.91 40	TOTAL OTHER SERVICES & CHARGES			7,375.00
523.91	TOTAL CORRECTIONS FOOD SERVICE			322,518.00
	TOTAL			322,518.00

1/01/2014

2014 REVENUE

001-000-560 SHERIFF'S - COMMUNICATIONS

001 000 001 CURRENT EXPENSE

338.28	00	0003	INTERGOV'T/PASCO POLICE	789,600.00
338.28	00	0004	CONNELL POLICE DEPARTMENT	49,350.00
338.28	00	0005	PASCO FIRE DEPARTMENT	62,040.00
338.28	00	0006	PASCO AIRPORT POLICE	3,150.00
338.28	00	0007	NORTH COUNTY FIRE/AMB HD	12,075.00
338.28	00	0008	FRANKLIN COUNTY FIRE DIST #1	3,600.00
338.28	00	0009	FRANKLIN COUNTY FIRE DIST #2	1,800.00
338.28	00	0010	FRANKLIN COUNTY FIRE DIST #3	10,600.00
338.28	00	0011	FRANKLIN COUNTY FIRE DIST #4	1,800.00
338.28	00	0012	COLUMBIA BASIN COLLEGE SECURITY	850.00
338.28	00	0013	FRANKLIN COUNTY FIRE DISTRICT #5	1,800.00
338.28	00	0014	WALLA WALLA COUNTY FIRE 5	10,950.00
338.28	00	0020	I/MOBILE MAINTENANCE	10,000.00
338.28	00	0021	ERS MAINTENANCE	3,000.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENU	960,615.00
349.28	00	0139	INTERFUND/E911/FC SHERIFF	235,558.00
349.28	00	0560	INTERFUND/FC SHERIFF	190,350.00
340			TOTAL INTERFUND REVENUES	425,908.00
362.50	00	0010	RADIO SITE LEASE	11,760.00
360			TOTAL RENTS, LEASES AND CONCESSIONS	11,760.00
			TOTAL	1,398,283.00

1/01/2014

2014 EXPENDITURE

001-000-560 SHERIFF'S - COMMUNICATIONS

001 000 001 CURRENT EXPENSE

528.80 00	DISPATCH - OPERATIONS	
528.80 10	SALARIES & WAGES	
	0010 COMMUNICATIONS DIRECTOR	83,773.00
	0030 SUPERVISOR 1	57,220.00
	0040 SUPERVISOR 2	57,220.00
	0050 SUPERVISOR 3	57,220.00
	0060 ESD 1	47,289.00
	0070 ESD 2	47,289.00
	0080 ESD 3	47,289.00
	0090 ESD 4	43,608.00
	0100 ESD 5	35,292.00
	0110 ESD 6	38,905.00
	0120 ESD 7	44,144.00
	0130 ESD 8	38,133.00
	0140 ESD 9	47,289.00
	0150 ESD 10	37,206.00
	0160 ESD 11	47,289.00
	0170 ESD 12	47,289.00
	0180 ESD 13	35,292.00
	0190 ESD 14	38,905.00
	0200 ESD 15	36,905.00
	0900 OVERTIME (COVERAGE)	45,000.00
528.80 10	TOTAL SALARIES & WAGES	932,557.00
528.80 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	71,350.00
	0002 MEDICAL INSURANCE	165,756.00
	0003 RETIREMENT	78,646.00
	0004 INDUSTRIAL INSURANCE	5,157.00
	0005 UNEMPLOYMENT	3,420.00
528.80 20	TOTAL PERSONNEL BENEFITS	324,329.00
528.80 30	OFFICE AND OPERATING SUPPLIES	
	31 0001 OFFICE SUPPLIES	6,000.00
	35 0001 SMALL TOOLS & EQUIPMENT	4,000.00
528.80 30	TOTAL OFFICE AND OPERATING SUPPLIES	10,000.00
528.80 40	OTHER SERVICES AND CHARGES	
	41 0001 PROFESSIONAL SERVICES	5,000.00
	42 0001 BUSINESS LINES	6,000.00
	0002 SCAN CHARGES	500.00
	0003 WSP FOR ACCESS	12,480.00
	0004 POSTAGE	250.00
	0005 EMAIL/INTERNET	500.00
43 0001	OTHER TRAVEL	3,500.00

1/01/2014

2014 EXPENDITURE

001-000-560	SHERIFF'S - COMMUNICATIONS	001 000 001	CURRENT EXPENSE	
528.80	45 0001	COPIER LEASE		3,417.00
	46 0001	INSURANCE		29,000.00
	48 0002	FACILITY AND OTHER O&M		25,000.00
		0004 I/MOBILE MAINTENANCE		9,750.00
		0005 ERS MAINTENANCE		3,000.00
		0006 REPAIRS & MAINTENANCE		18,000.00
528.80	40	TOTAL OTHER SERVICES AND CHARGES		116,397.00
528.80	90	INTERFUND PAYMENTS FOR SERVICES		
	98 0680	CLERICAL SUPPORT		15,000.00
528.80	90	TOTAL INTERFUND PAYMENTS FOR SERVICES		15,000.00
528.80		TOTAL DISPATCH - OPERATIONS		1,398,283.00
		TOTAL		1,398,283.00

1/01/2014

2014 EXPENDITURE

001-000-580	SECURITY DEPARTMENT	001 000 001	CURRENT EXPENSE	
521.30 00	SECURITY			
521.30 10	SALARIES & WAGES			
	0010 SECURITY OFFICER			84,138.00
521.30 10	TOTAL SALARIES & WAGES			84,138.00
521.30 20	PERSONNEL BENEFITS			
	0001 SOCIAL SECURITY			6,437.00
	0002 MEDICAL INSURANCE			8,724.00
	0003 RETIREMENT			4,400.00
	0004 LABOR & INDUSTRIES			1,659.00
	0005 UNEMPLOYMENT			180.00
	0007 UNIFORMS			300.00
	0009 SHOE ALLOWANCE			125.00
521.30 20	TOTAL PERSONNEL BENEFITS			21,825.00
521.30 30	SUPPLIES			
	31 0001 OFFICE SUPPLIES			200.00
	35 SM TOOLS/EQUIP/VESTS/RADIOS			750.00
521.30 30	TOTAL SUPPLIES			950.00
521.30 40	OTHER SERVICES & CHARGES			
	41 0001 CONTRACTED SECURITY SVCS			92,484.00
	43 TRAVEL/TRAINING			1,500.00
	48 REPAIRS & MAINT			1,000.00
	49 0001 DUES AND LICENSES			375.00
521.30 40	TOTAL OTHER SERVICES & CHARGES			95,359.00
521.30	TOTAL SECURITY			202,272.00
	TOTAL			202,272.00

1/01/2014

2014 EXPENDITURE

001-000-585 FIRE INVESTIGATOR

001 000 001 FIRE INVESTIGATOR

522.30 00	FIRE MARSHALL	
522.30 10	SALARIES AND WAGES	
0010	FIRE INVESTIGATOR	3,379.00
522.30 10	TOTAL SALARIES AND WAGES	3,379.00
522.30 20	PERSONNEL BENEFITS	
0001	SOCIAL SECURITY	259.00
0004	INDUSTRIAL INSURANCE	362.00
522.30 20	TOTAL PERSONNEL BENEFITS	621.00
522.30 40	OTHER SERVICES & CHARGES	
42 0200	CELL PH/REIMB FIRE INVESTIGATOR	360.00
43 0001	TRAVEL - FIRE INVESTIGATOR	640.00
522.30 40	TOTAL OTHER SERVICES & CHARGES	1,000.00
522.30	TOTAL FIRE MARSHALL	5,000.00
	TOTAL	5,000.00

1/01/2014

2014 EXPENDITURE

001-000-590 CIVIL SERVICE

001 000 001 CURRENT EXPENSE

520.10 00	CIVIL SERVICE	
520.10 10	SALARIES & WAGES	
520.10 10	0010 CHIEF EXAMINER	12,000.00
520.10 10	TOTAL SALARIES & WAGES	12,000.00
520.10 20	PERSONNEL BENEFITS	
520.10 20	0001 SOCIAL SECURITY	918.00
520.10 20	0004 INDUSTRIAL INSURANCE	200.00
520.10 20	TOTAL PERSONNEL BENEFITS	1,118.00
520.10 30	SUPPLIES	
520.10 30	31 OFFICE SUPPLIES	500.00
520.10 30	TOTAL SUPPLIES	500.00
520.10 40	OTHER SERVICES & CHARGES	
520.10 40	41 PROFESSIONAL SERVICES	1,500.00
520.10 40	43 TRAVEL	1,000.00
520.10 40	49 TRAINING/EDUCATION	750.00
520.10 40	TOTAL OTHER SERVICES & CHARGES	3,250.00
520.10	TOTAL CIVIL SERVICE	16,868.00
	TOTAL	16,868.00

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2014 REVENUE

001-000-650 TREASURER

001 000 001 CURRENT EXPENSE

311.10	00	0000	REAL AND PERSONAL PROPERTY	7,513,239.00
310			TOTAL GENERAL PROPERTY TAXES	7,513,239.00
313.10	00	0000	LOCAL RETAIL SALES AND USE TAX	3,050,000.00
310			TOTAL RETAIL SALES & USE TAXES	3,050,000.00
317.20	00	0000	LEASE HOLD EXCISE	143,000.00
317.30	00	0000	LOCAL R.E. EXCISE	60,000.00
310			TOTAL EXCISE TAXES	203,000.00
319.10	00	0000	PENALTIES/INTEREST TAXES	528,000.00
319.12	00	0000	PENALTY FOR FAILURE TO LIST PERS.PROPT	56,000.00
310			TOTAL PENALTIES & INTEREST ON DELINQUE	584,000.00
321.91	00	0000	FRANCHISE FEE/CHARTER	25,500.00
320			TOTAL BUSINESS LICENSES AND PERMITS	25,500.00
332.15	23	0000	PAYMENT IN LIEU OF TAX/DNR	155,000.00
332.15	24	0000	BUREAU OF RECLAMATION/#60769-4717	5,000.00
332.81	00	0000	PILT/DOE	100,000.00
330			TOTAL FED ENTITLEMENTS, IMPACT PMTS ET	260,000.00
335.00	91	0000	PUD PRIVILEGE TAX	600,000.00
330			TOTAL STATE SHARED REVENUES	600,000.00
336.06	10	0002	C.J. 102/STATE GENERAL	614,000.00
336.06	95	0000	LIQUOR BOARD PROFITS	54,400.00
330			TOTAL STATE ENTITLEMENTS, ETC.	668,400.00
341.42	00	0000	TREASURER'S FEES	3,600.00
341.42	00	0002	TREASURERS FEES EXCISE	5,000.00
341.42	00	0004	TREASURERS IRRIGATION ASSESSMENT FEE	13,300.00
340			TOTAL GENERAL GOVERNMENT	21,900.00
361.11	00	0000	INVESTMENT INTEREST	49,874.00
361.19	00	0000	INVESTMENT SERVICE FEES	3,600.00
361.40	00	0000	INTEREST ON CONTRACTS, NOTES & ACCT. RE	2,000.00
360			TOTAL INTEREST EARNINGS	55,474.00
397.00	00	0000	OP TSF-IN/TREAS O&M FUND	26,000.00
			TOTAL	13,007,513.00

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2014 EXPENDITURE

001-000-650 TREASURER

001 000 001 CURRENT EXPENSE

514.22 00	TREASURER	
514.22 10	SALARIES & WAGES	
	0010 TREASURER	83,782.00
	0020 ADMINISTRATIVE ASSISTANT	62,946.00
	0030 ADMINISTRATIVE ACCOUNTANT	69,240.00
	0040 PERSONAL PROPERTY DEPUTY	42,993.00
	0050 ACCOUNTING ASSISTANT III	47,293.00
	0060 DEPUTY TREASURER	32,154.00
	0090 MORTGAGE DEPUTY	37,223.00
	0100 SEGREGATION CLERK	42,993.00
	0900 OVERTIME	1,500.00
514.22 10	TOTAL SALARIES & WAGES	420,124.00
514.22 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	32,142.00
	0002 MEDICAL & HOSPITAL	69,792.00
	0003 RETIREMENT	38,693.00
	0004 INDUSTRIAL INSURANCE	1,965.00
	0005 UNEMPLOYMENT	1,260.00
514.22 20	TOTAL PERSONNEL BENEFITS	143,852.00
514.22 30	SUPPLIES	
	31 OFFICE & OPER SUPPLIES	4,100.00
514.22 30	TOTAL SUPPLIES	4,100.00
514.22 40	OTHER SERVICES & CHARGES	
	41 0001 PROFESSIONAL SERVICES - ARMORED CAR	5,000.00
	0002 PROFESSIONAL SERV-SALES TAX RECOVERY	2,000.00
	43 TRAVEL	6,750.00
	45 RENTALS & LEASES - COPIER	1,920.00
	49 PRINTING & BINDING	12,500.00
	0001 DUES & SUBSCRIPTIONS	1,100.00
	0655 BOND AND BANKING FEES	7,500.00
514.22 40	TOTAL OTHER SERVICES & CHARGES	36,770.00
514.22	TOTAL TREASURER	604,846.00
	TOTAL	604,846.00

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2014 REVENUE

001-000-680 COMMISSIONERS

001 000 001 CURRENT EXPENSE

349.19	00	0355	PROJECT MANAGEMENT - CO ADMINISTRATOR	50,000.00
340			TOTAL PROJECT MANAGEMENT - CO ADMINIST	50,000.00
357.20	00	0002	FRANKLIN CNTY TRUST/RESTITUTION	400.00
350			TOTAL FR CNTY CLRK TRUST FUND/RESTITUT	400.00
			TOTAL	50,400.00

1/01/2014

2014 EXPENDITURE

001-000-680 COMMISSIONERS

001 000 001 CURRENT EXPENSE

511.00 00	COMMISSIONERS	
511.00 10	SALARIES & WAGES	
	0010 COMMISSIONER DISTRICT 2	89,780.00
	0020 COMMISSIONER DISTRICT 1	89,780.00
	0030 COMMISSIONER DISTRICT 3	94,325.00
	0040 ADMINISTRATIVE ASSISTANT	50,142.00
	0050 COUNTY ADMINISTRATOR	111,514.00
	0060 CLERK OF THE BOARD/SPLIT WITH 103 FUND	29,399.00
511.00 10	TOTAL SALARIES & WAGES	464,940.00
511.00 20	PERSONNEL BENEFITS	
	0001 SOCIAL SECURITY	35,571.00
	0002 MEDICAL & HOSPITAL	49,993.00
	0003 RETIREMENT	42,821.00
	0004 INDUSTRIAL INSURANCE	1,442.00
	0005 UNEMPLOYMENT	475.00
511.00 20	TOTAL PERSONNEL BENEFITS	130,302.00
511.00 30	SUPPLIES	
	31 OFFICE & OPERATING SUPPLIES	1,680.00
511.00 30	TOTAL SUPPLIES	1,680.00
511.00 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SVCS/COURIER	600.00
	42 0100 CELL PHONE/REIMBURSED	4,212.00
	43 0001 CAR ALLOWANCES	21,663.00
	0002 TRAVEL/STAFF	5,068.00
	0003 TRAVEL-DIST 1 COMMISSIONER	8,000.00
	0004 TRAVEL-DIST 2 COMMISSIONER	8,000.00
	0005 TRAVEL-DIST 3 COMMISSIONER	8,000.00
	45 OPERATING RENTALS & LEASES-COPIER	3,000.00
	46 INSURANCE	300.00
	48 REPAIRS & MAINTENANCE	760.00
	49 0004 TRAINING	2,145.00
511.00 40	TOTAL OTHER SERVICES & CHARGES	61,748.00
511.00	TOTAL COMMISSIONERS	658,670.00
	TOTAL	658,670.00

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2014 REVENUE

001-000-685 HUMAN RESOURCES

001 000 001 CURRENT EXPENSE

349.16	00	0150	HR SERVICES TO PUBLIC WORKS	20,745.00
349.16	00	0405	HR SERVICES TO TRAC	7,260.00
349.28	00	0156	HR SHARED EMPLOYEE DISPATCH	15,000.00
340			TOTAL INTERFUND SERVICES	43,005.00
			TOTAL	43,005.00

1/01/2014

2014 EXPENDITURE

001-000-685 HUMAN RESOURCES

001 000 001 CURRENT EXPENSE

516.20 00	HUMAN RESOURCES	
516.20 10	SALARIES & WAGES	
	0010 HUMAN RESOURCES DIRECTOR	69,240.00
	0020 HR ASST/DISPATCH ADMIN	37,834.00
516.20 10	TOTAL SALARIES & WAGES	107,074.00
516.20 20	BENEFITS	
	0001 SOCIAL SECURITY	8,192.00
	0002 MEDICAL & HOSPITAL	17,448.00
	0003 RETIREMENT	9,862.00
	0004 INDUSTRIAL INSURANCE	456.00
	0005 UNEMPLOYMENT	360.00
516.20 20	TOTAL BENEFITS	36,318.00
516.20 30	OFFICE SUPPLIES	
	31 OFFICE SUPPLIES	1,250.00
516.20 30	TOTAL OFFICE SUPPLIES	1,250.00
516.20 40	OTHER SERVICES & CHARGES	
	41 PROFESSIONAL SERVICES	
	0001 FBI CHECKS	660.00
	43 TRAVEL	3,725.00
	45 OPERATING RENTALS & LEASES-COPIER	868.00
	49 0001 DUES	1,130.00
	0002 SUBSCRIPTIONS	500.00
	0003 TRAINING	4,145.00
	0004 PRINTING	512.00
516.20 40	TOTAL OTHER SERVICES & CHARGES	11,540.00
516.20	TOTAL HUMAN RESOURCES	156,182.00
	TOTAL	156,182.00

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2014 EXPENDITURE

001-000-690 STATE EXAMINER

001 000 001 CURRENT EXPENSE

514.00 00	STATE EXAMINER	
514.00 40	OTHER SERVICES & CHARGES	
41	ACCOUNTING & AUDITING/STATE EXAMINER	67,700.00
514.00 40	TOTAL OTHER SERVICES & CHARGES	67,700.00
514.00	TOTAL STATE EXAMINER	67,700.00
	TOTAL	67,700.00

1/01/2014

2014 REVENUE

001-000-700 NON-DEPARTMENTAL

001 000 001 CURRENT EXPENSE

313.30	00	0001	HOTEL/MOTEL TAX	1,000.00
310			TOTAL RETAIL SALES & USE TAXES	1,000.00
338.12	00	0002	MUNI.CRT.RENTAL	89,981.00
330			TOTAL INTERGOVERNMENTAL SERVICE REVENUE	89,981.00
341.45	00	0700	ELECTION SERVICES-POSTAGE	4,000.00
340			TOTAL ELECTION SERVICES-POSTAGE	4,000.00
362.51	00	0000	HEALTH DEPARTMENT LEASE	42,000.00
360			TOTAL RENTS & LEASES	42,000.00
			TOTAL	136,981.00

1/01/2014

2014 EXPENDITURE

001-000-700 NON-DEPARTMENTAL

001 000 001 CURRENT EXPENSE

519.90	00	MISCELLANEOUS GOVERNMENT SERVICES	
	0001	CONTINGENCY	150,000.00
	0002	CONTINGENCY - SALARY & BENEFITS	94,000.00
	0100	ENDING OPERATING FUND BALANCE	1,600,000.00
	0160	CONTINGENCY - JURY & WITNESS	13,053.00
519.90	00	TOTAL MISCELLANEOUS GOVERNMENT SERVICE	1,857,053.00
519.90	20	0003 RETIREMENT EXCESS COMPENSATION/PENALTY	5,000.00
519.90	41	0003 INDIGENT REMAINS	1,000.00
	0008	PROFESSIONAL SVCS-MISCELLANEOUS	20,000.00
	42	0003 POSTAGE	103,380.00
	0004	POSTAGE METER	9,500.00
	43	EXTRADITION	2,500.00
	44	ADVERTISING/NON DEPARTMENTAL	2,000.00
	46	INSURANCE - LIABILITY	141,754.00
	0001	INSURANCE DEDUCTIBLE	50,000.00
	0002	INSURANCE - PROPERTY	31,307.00
	0003	THIRD PARTY ADMINISTRATOR - INSURANCE	21,563.00
	0004	RISK MGT CLAIMS/CIVIL ATTY	1,000.00
	0005	RETRO L&I ASSESSMENT	25,477.00
	49	0001 TAXES & ASSESSMENTS/NON DEPARTMENTAL	4,000.00
	0004	DUES	30,591.00
	0010	MEDICAL-HEPATITIS B SHOTS	750.00
519.90	40	TOTAL INDIGENT REMAINS	444,822.00
519.90		TOTAL MISCELLANEOUS GOVERNMENT SERVICE	2,306,875.00
597.00	00	0100 TRANSFER - FC RESERVED FUND 100-0-1	1,345,700.00
		TOTAL	3,652,575.00

1/01/2014

2014 REVENUE

001-000-710 CAPITAL OUTLAY BUDGET

001 000 001 CURRENT EXPENSE

308.00	00	0001	BEGINNING OPERATING FUND BALANCE	3,200,000.00
300			TOTAL BEGINNING FUND BALANCE	3,200,000.00
397.00	00	0000	TRANSFERS IN - .3% CJ COMPUTERS	83,000.00
390			TOTAL TRANSFERS IN - .3% CJ COMPUTERS	83,000.00
			TOTAL	3,283,000.00

1/01/2014

2014 EXPENDITURE

001-000-710 CAPITAL OUTLAY BUDGET		001 000 001 CURRENT EXPENSE	
594.12	60	CAPITAL OUTLAY	
	64 1651	SUPERIOR COURT LAW BOOKS	1,000.00
594.12	60	TOTAL CAPITAL OUTLAY	1,000.00
594.14	64 0040	ASSESSOR CHAIRS	2,620.00
594.15	60	CAPITAL OUTLAY	
	64 0001	PROSECUTOR LAW LIBRARY	16,332.00
	2001	CHILD SUPPORT LIBRARY	1,500.00
594.15	60	TOTAL CAPITAL OUTLAY	17,832.00
594.18	64	FACILITIES EQUIPMENT	
	0201	FACILITIES-21" COMMERCIAL MOWER	1,150.00
	0202	FACILITIES-30" COMMERCIAL MOWER	3,600.00
	0203	SNOW PLOW	2,000.00
	0204	MILWAUKEE CORDLESS TOOL KITS (2)	1,400.00
	0205	AIR MOVER	425.00
594.18	60	TOTAL FACILITIES EQUIPMENT	8,575.00
594.19	60	CAPITAL OUTLAY	
	64 3501	COMPUTERS 20%/+MISC COMPUTER EQUIP	29,517.00
	3502	TABLETS FOR ASSESSOR/HR (6)	2,100.00
	3504	PUBLIC RECORDS REQUEST SOFTWARE	9,000.00
594.19	60	TOTAL CAPITAL OUTLAY	40,617.00
594.10		TOTAL CAPITAL OUTLAY	70,644.00
594.20	64 3503	MISC COMPUTER EQUIP .3% CJ FUNDED	83,000.00
594		TOTAL CAPITAL OUTLAY	153,644.00
		TOTAL	153,644.00

1/01/2014

2014 REVENUE

001-000-720	AIDS TO OTHER GOVT. AGENCIES	001 000 001	CURRENT EXPENSE	
313.71	00 0000	LOCAL CRIMINAL JUSTICE		295,000.00
313.72	00 0000	JUVENILE CRIMINAL JUSTICE		1,150,000.00
310		TOTAL RETAIL SALES & USE TAXES		1,445,000.00
336.06	51 0000	DUI - COUNTIES		21,774.00
330		TOTAL STATE ENTITLEMENTS, ETC.		21,774.00
338.27	00 0000	JUVENILE SERVICES		24,000.00
338.64	00 0001	INTERGOV'T BEHAVIORAL HEALTH		20,000.00
330		TOTAL INTERGOVERNMENTAL SERVICE REVENUE		44,000.00
397.00	00 0000	TSFR IN/255-0-2/.3%/JUVENILE		112,000.00
		TOTAL		1,622,774.00

1/01/2014

2014 EXPENDITURE

001-000-720		AIDS TO OTHER GOVT. AGENCIES	001 000 001	CURRENT EXPENSE	
512.00	00	JUDICIAL			
512.21	50 0001	COURT REIMBURSEMENT/BENTON COUNTY			561,331.00
	0002	SUPR CT/ADULT DRUG COURT			22,516.00
512.21	50	TOTAL COURT REIMBURSEMENT/BENTON COUNT			583,847.00
512		TOTAL JUDICIAL			583,847.00
521.00	00	PUBLIC SAFETY			
521.92	50 0001	KIDS HAVEN PROGRAM/PA			14,000.00
521		TOTAL PUBLIC SAFETY			14,000.00
525.00	00	EMERGENCY SERVICES			
525.10	50 0001	FC EMERGENCY MANAGEMENT			1,632.00
525		TOTAL EMERGENCY SERVICES			1,632.00
527.00	00	JUVENILE SERVICES			
527.00	50 0001	JUVENILE SVCS/BENTON CO			1,890,496.00
527.00		TOTAL JUVENILE SERVICES			1,890,496.00
551.00	00	ECONOMIC ENVIRONMENT			
551.10	50 0001	CNCL OF GOVTS ASSESSMENT - ADMIN			8,328.00
551		TOTAL ECONOMIC ENVIRONMENT			8,328.00
552.00	00	EMPLOYMENT OPPORTUNITY AND DEVELOPMENT			
552.10	00	HANFORD COMMUNITIES			3,431.00
552		TOTAL EMPLOYMENT OPPORTUNITY AND DEVEL			3,431.00
562.00	50	INTERGOVERNMENTAL SERVICES			
	0001	B/F HEALTH SERVICES			175,000.00
	0002	B/F TUBERCULOSIS			20,000.00
562.00	50	TOTAL INTERGOVERNMENTAL SERVICES			195,000.00
573.00	00	SPECTATOR AND COMMUNITY EVENTS			
573.70	50 0001	B. F. CO. FAIR			10,000.00
573		TOTAL SPECTATOR AND COMMUNITY EVENTS			10,000.00
597.00	00	TRANSFERS			
597.20	50 0001	TSFR OUT/JJ 2.8/JAIL 2.22/DEBT SVC/250			397,340.00
597		TOTAL TRANSFERS			397,340.00
		TOTAL			3,104,074.00
TOTAL REVENUES		CURRENT EXPENSE			26,937,861.00
TOTAL EXPENDITURES		CURRENT EXPENSE			26,937,861.00